

AGENDA ITEM #11: 2021 CMAQ AND RSTP PROJECT SELECTION PROCESS: PROJECTS AND ALLOCATIONS
Jeff Raliski, HRTPO

The HRTPO selection process for projects proposed to be funded under the Congestion Mitigation and Air Quality Improvement Program (CMAQ) and Regional Surface Transportation Program (RSTP) is conducted annually. The 2021 CMAQ/RSTP Project Selection Process will allocate CMAQ and RSTP funds to eligible projects in the Hampton Roads region for FY 2028.

Since total “penciled-in” requests for FY 2028 in both funding programs are near or above the projected available funding targets, the Transportation Programming Subcommittee (TPS) previously recommended that new applications for CMAQ and RSTP projects not be accepted this year. “Penciled-in” requests are funding requests included in the original CMAQ or RSTP project application for years beyond the first year for which funds were requested. Instead, the TPS directed that available FY 2028 CMAQ and RSTP funding be allocated to previously-approved projects with “penciled-in” requests. Further, the TPS also recommended that existing CMAQ projects with recent funding reductions due to adjustments in the Fixing America's Surface Transportation (FAST) Act could be considered for FY 2028 CMAQ funding allocations.

The TPS met on September 17, 2021 and made FY 2028 funding recommendations for both the CMAQ and RSTP programs. Tables 1 and 2 (attached) show the individual FY 2028 projects and allocations for CMAQ and RSTP, respectively, as recommended by the TPS.

Mr. Jeff Raliski, HRTPO Transportation Analyst II, will brief the TTAC on this item.

Attachment 11

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the FY 2028 CMAQ and RSTP projects and allocations as shown in Tables 1 and 2.

Table 1: 2021 CMAQ/RSTP Project Selection Process - Recommended FY 2028 CMAQ Projects and Allocations

#	ID/UPC #	Jurisdiction	Project Description	Proposed Allocations FY - 28
Previously Approved Projects				
1	115863	Portsmouth	Traffic Signal System Retiming	* \$120,000
2	115369	Chesapeake	Citywide Traffic Signal System Upgrade	\$175,000
3	115520	Chesapeake	Chesapeake Signal Timing -- All Phases	* \$150,000
4	119409	Chesapeake	Chesapeake Signal Timing - Phases 1-4	\$150,000
5	119246	Chesapeake	Citywide Traffic Signal System Upgrade	* \$250,000
6	119268	Portsmouth	Citywide Traffic Signal System Upgrades	\$250,000
7	119267	Chesapeake	N Battlefield/Byron Street Traffic Signal	* \$525,000
8	119265	Virginia Beach	Holland Road Phase II	* \$758,230
9	119264	Chesapeake	Deep Creek Elementary School Traffic Signal Improvement	\$150,000
10	103928	Virginia Port Authority	Green Operator Program	\$1,000,000
11	119270	Chesapeake	Battlefield Boulevard/Johnstown Road Intersection Improvements	\$741,000
12	119269	Chesapeake	Centerville Turnpike/Elbow Road Intersection Improvements	\$1,000,000
13	119271	Chesapeake	460/58/13 Safety Improvements	\$2,750,000
14	119281	York County	Victory Boulevard Shared Use Path	* \$404,130
15	119378	Suffolk	Wilroy Road/Progress Road Intersection	\$1,800,000
16	119266	Suffolk	Constance Road/Wilroy Road Intersection	\$2,200,000
17	115371	Virginia Beach	N Great Neck/London Bridge/VBB Intersection Improvement	* \$400,000
18	111086	Suffolk	Citywide Signal System Upgrade	* \$704,192
19	111088	Suffolk	Downtown Signal System Upgrade	* \$731,722
20	111081	Newport News	Citywide Signal System Progression	* \$250,000
21	115378	WATA	Purchase Five (5) Buses	\$852,631
			FY-28 Mark	\$15,361,905
			Total FY-28 Allocations	\$15,361,905
			Total Balance Left in Reserve	\$0

* Project is fully funded with the proposed FY 2028 allocation.

Table 2: 2021 CMAQ/RSTP Project Selection Process - Recommended FY 2028 RSTP Projects and Allocations

#	ID/UPC #	Jurisdiction	Project Description	Proposed Allocations FY - 28
Previously Approved Projects				
1	T14104	HRT	TRAFFIX Program	\$1,000,000
2	T16054	HRT	Bus Vehicle Replacement	\$14,076,624
3	115423	Chesapeake	George Washington Highway Widening	* \$10,750,000
4	115543	Virginia Beach	Nimmo Parkway Phase VIIB	* \$4,500,000
5	119275	Virginia Beach	Laskin Road Phase III	\$4,401,889
6	111787	York County	Route 17 Widening Between Route 630 and Route 173	\$1,050,000
7	119276	Norfolk	Brambleton Avenue Bridge Rehabilitation	* \$1,000,000
8	119279	York County	York County Roadway Needs Assessment	* \$300,000
			FY-28 Mark	\$37,078,513
			Total FY-28 Allocations	\$37,078,513
			Total Balance Left in Reserve	\$0

* Project is fully funded with the proposed FY 2028 allocation.