



May 23, 2018

Mr. Robert Crum
Executive Director
Hampton Roads Planning Transportation Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

RE: FY 2018-2021 TIP Amendment
Traffic Signal Upgrades, City of Portsmouth

Dear Mr. Crum,

The City of Portsmouth requests an amendment to the FY2018-2021 Transportation Improvement Program (TIP) for UPC 103025 Traffic Signal Upgrades and UPC 100602 Portsmouth Boulevard and Elmhurst Lane Improvements.

The City completed the construction and closeout activities for UPC 83438 (Alexander's Corner Improvements) and UPC 82858 (CMAQ Intersection Improvements). VDOT confirmed the CMAQ residual funds on these projects as \$219,551 and \$282,596 respectively. The total residual from the two completed project is \$502,147. VDOT also informed the City that UPC 12972 (Portsmouth Citywide Upgrade Signal System/Sign System) has a negative CMAQ balance of \$12,619.

UPC 100602 includes intersection improvements, signal upgrades and modifications to turn lanes. The substantive portion of this work was completed under a previous project UPC 97011 (Portsmouth Blvd/Elmhurst Lane). After reviewing with VDOT, it was determined that UPC 100602 was a duplicate project. The City of Portsmouth would like to cancel this project and remove it from the TIP. The CMAQ funding obligated for this project is \$500,000.

UPC	Status	CMAQ Funds
83438	Complete	\$219,551
82858	Complete	\$282,596
100602	Cancelled	\$500,000
		\$1,002,147

The scope and estimate for UPC 103025 were updated using construction costs from previously completed projects. The current obligation for the project is \$4,000,000. The revised estimate is \$4,936,344. The City would like to request a transfer of residual CMAQ funds from completed and cancelled projects to this project in the amount of \$936,344. The City would also like to

transfer residual CMAQ funds to UPC 12972. The remaining CMAQ funds (\$53,184) would be returned to the regional CMAQ fund balance.

Allocations for UPC 103025:

STM \$800,000
CMAQ \$3,200,000

Revised Estimate:

UPC 103025	Existing	Revised
PE	\$720,000	\$720,000
ROW	\$0	\$0
Construction	\$2,280,000	\$4,216,344

Transfer Requests:

UPC	Funds	Funding Year	Type
83438	\$219,551	FY 2008	Residual
82858	\$282,596	FY 2008	Residual
100602	\$500,000	FY 2017	Residual
103025	\$936,344	FY 2018	Transfer
12972	\$12,619	FY 1996	Transfer
	\$53,184		Reserve

The Traffic Signal Upgrades Project is currently on schedule and all cost estimates, allocations, obligations, expenditures, and funds available have been confirmed with VDOT.

I will be available to discuss the request and address questions at the Transportation Technical Advisory Committee meeting.

Sincerely,



James E. Wright, P.E., CSM
City Engineer

Cc: Susan Wilson, VDOT Program Manager

The requested funding transfers are as follows:

Funds to be transferred from UPC 83438 to 103025	
CMAQ	
FY 2008	\$153,748, including state Match

Funds to be transferred from UPC 83438 to 12972	
CMAQ	
FY 2008	\$12,619, including state match

Funds to be transferred from UPC 83438 to HRTPO CMAQ Reserve Account	
CMAQ	
FY 2008	\$53,184, including state match

Funds to be transferred from UPC 82858 to 103025	
CMAQ	
FY 2008	\$282,596, including state match

Funds to be transferred from UPC 100602 to 103025	
CMAQ	
FY 2017	\$500,000, including state match