

## H. FY 2021-2022 TRANSPORTATION ALTERNATIVES (TA) SET-ASIDE PROJECT SELECTION PROCESS: PROJECT PROPOSALS

The Transportation Alternatives (TA) Set-Aside project selection process this year will result in allocating TA Set-Aside funds for FY 2023 and FY 2024. The deadline for TA Set-Aside applications is October 1, 2021. Since the Commonwealth Transportation Board adopted a two-year cycle for the TA Set-Aside project selection process, the next opportunity to submit TA Set-Aside applications will be October 1, 2023.

The VDOT Local Assistance Division (LAD) coordinates the TA Set-Aside in Virginia. The deadline for pre-applications was July 1, 2021, and each proposed project must receive endorsement by the appropriate metropolitan planning organization. HRTPO staff requested that each TA Set-Aside applicant in the Hampton Roads Metropolitan Area submit a letter to the HRTPO requesting endorsement of the applicant's project proposal(s) by August 15, 2021. The TA Set-Aside project proposals received are attached and listed below:

- Chesapeake
  - Chesapeake Bike Trail - Phase 2
    - Project cost: \$1,235,310
    - TA Set-Aside Request: \$988,248
  - Chesapeake Bike Trail - Phase 3
    - Project cost: \$2,476,725
    - TA Set-Aside Request: \$1,981,380
  
- James City County
  - Jamestown High School Improvements
    - Project cost: \$663,675
    - TA Set-Aside Request: \$530,940
  
- Newport News
  - Bates Drive and Choice Neighborhoods Initiative (CNI) Multi-Use Path (MUP)
    - Project cost: \$956,000
    - TA Set-Aside Request: \$764,800
  - Washington Avenue and 25<sup>th</sup> Street Pedestrian Improvements
    - Project cost: \$1,250,000
    - TA Set-Aside Request: \$1,000,000
  - Birthplace of America Trail (BoAT) – Newport News Park and Yorktown Road Multi-Use Path (MUP)
    - Project cost: \$1,250,000
    - TA Set-Aside Request: \$1,000,000

- Birthplace of America Trail (BoAT) – Yorktown Road, Elmhurst Street, and Warwick Boulevard MUP
  - Project cost: \$1,250,000
  - TA Set-Aside Request: \$1,000,000
- Healthy and Safe Routes to School (SRTS) Non-Infrastructure Liaison
  - Project cost: \$273,750
  - TA Set-Aside Request: \$219,000
- Norfolk
  - Bike Lanes East Little Creek Road
    - Project cost: \$2,152,000
    - TA Set-Aside Request: \$1,721,600
  - Roland Park Overpass Sidewalk
    - Project cost: \$4,368,742
    - TA Set-Aside Request: \$3,495,264
- Portsmouth
  - Portsmouth Pedestrian Enhancements
    - Project cost: \$1,030,000
    - TA Set-Aside Request: \$824,000
- Suffolk
  - Suffolk Seaboard Coastline Trail – Phase 3B
    - Project cost: \$2,055,055
    - TA Set-Aside Request: \$1,644,084
- Virginia Beach
  - Cape Henry Lighthouse Masonry Restoration
    - Project cost: \$1,918,119
    - TA Set-Aside Request: \$1,534,495
  - Independence Boulevard/Baxter Road Intersection Pedestrian Improvements
    - Project cost: \$403,850
    - TA Set-Aside Request: \$278,657
  - Seaboard Road Sidewalk
    - Project cost: \$598,604
    - TA Set-Aside Request: \$413,037
  - Woodstock Road Sidewalk
    - Project cost: \$1,356,308
    - TA Set-Aside Request: \$935,852
- Williamsburg
  - College Woods Circuit – Phase 2
    - Project cost: \$2,277,400
    - TA Set-Aside Request: \$1,821,920

- Williamsburg/James City County Schools
  - Safe Routes to School (SRTS) Program Administrator Position
    - Project cost: \$168,125
    - TA Set-Aside Request: \$134,500
  
- York
  - Grafton Drive Sidewalk
    - Project cost: \$528,442
    - TA Set-Aside Request: \$422,754

The Transportation Technical Advisory Committee (TTAC) has recommended approval of the proposed projects for the purpose of applying for TA Set-Aside funding.

Enclosure 18H: *TA Set-Aside Project Proposal Request Letters*

**RECOMMENDED ACTION:**

Endorse the proposed projects for the purpose of applying for TA Set-Aside funding