

C. FY 2023 Unified Planning Work Program (UPWP) Amendment

The HRTPO FY 2023 Unified Planning Work Program (UPWP) is being amended to account for the following changes:

1. Final FTA Section 5303 Carryover Funding

The budget for Task 9.0 – HRTPO Administration has been increased by \$4,518 to account for Federal Transit Administration (FTA) Section 5303 funds being carried over from FY 2022.

2. Geographic Information System (GIS) Study

The budget for Task 8.1 – Technical Support has been increased by \$12,500 to support a consultant analysis of the region’s GIS capabilities and needs. The cost of this study is being shared equally between the HRTPO and the Hampton Roads Planning District Commission (HRPDC). The budget for Task 12.0 – HRTPO Contingency Funding has been reduced by \$12,500.

These revisions are also included in updates to Tables A-E to account for the changes in funding.

This request was made available for public review and comment from October 6, 2022 through October 19, 2022.

Attachment 18C

RECOMMENDED ACTION:

Approve the FY 2023 UPWP Amendment.

Table C : Funding Sources by Task
Hampton Roads Transportation Planning Organization
FY 2023 Unified Planning Work Program
(Funding in Dollars)

Task #	Task Title	FHWA SPR Funds			FHWA PL Funds			FTA Section 5303 Funds			Regional (HRTAC and HRRTF) Funds	(fn)	Other Federal Funds (See Footnotes)			FTA Section 5303 Carryover Funds			Total					
		Federal	State Match	Local Match	Federal	State Match	Local Match	Federal	State Match	Local Match			Federal	State Match	Local Match	Federal	State Match	Local Match	Federal	HRTF/ HRRTF	State Match	Local Match	Grand Total	
1.0	Long-Range Transportation Plan				226,494	28,312	28,312	44,290	5,536	5,536									270,784		33,848	33,848	338,480	
2.0	Transportation Project Programming				102,246	12,781	12,781	45,346	5,668	5,668									147,592		18,449	18,449	184,490	
3.0	Performance Management				83,286	10,411	10,411												83,286		10,411	10,411	104,107	
4.0	Public Participation				255,537	31,942	31,942	50,750	6,344	6,344									306,287		38,286	38,286	382,859	
5.0	Unified Planning Work Program				53,626	6,703	6,703	8,522	1,065	1,065									62,147		7,768	7,768	77,684	
6.0	Regional Freight Planning							81,051	10,131	10,131									81,051		10,131	10,131	101,314	
7.0	Safety, Security, & Resiliency Planning							80,851	10,106	10,106									80,851		10,106	10,106	101,064	
8.1	Technical Support, Research & Special Studies				248,334	31,042	31,042	27,334	3,417	3,417									275,667		34,458	34,458	344,584	
8.2	Active Transportation Planning				60,786	7,598	7,598	38,822	4,853	4,853									99,608		12,451	12,451	124,510	
8.3	Regional Procedures for Planned Closures at River Crossings Update				5,805	726	726												5,805		726	726	7,256	
8.4	Multimodal Connectivity Toolbox							56,445	7,056	7,056									56,445		7,056	7,056	70,556	
8.5	Background Analysis/Research on Specific I/JA Grant Programs				51,601	6,450	6,450												51,601		6,450	6,450	64,501	
8.6	Passenger Rail Planning							24,130	3,016	3,016									24,130		3,016	3,016	30,162	
8.7	Research for Cities and Counties				27,369	3,421	3,421												27,369		3,421	3,421	34,211	
8.8	Hampton Roads Gateways Study				32,142	4,018	4,018												32,142		4,018	4,018	40,178	
8.9	City of Hampton Comprehensive Transportation Study				55,594	6,949	6,949												55,594		6,949	6,949	69,492	
8.10	Hampton Roads Rail Crossing Study				25,501	3,188	3,188												25,501		3,188	3,188	31,876	
8.11	Regional Connectors Study										4,955,585								0	4,955,585	0	0	4,955,585	
9.0	HRTPO Administration				654,986	81,873	81,873	58,878	7,360	7,360					3,614	452	452		717,478		89,685	89,685	896,848	
10.1	HRTPO Coordination of Regional Transit Planning Process							49,177	6,147	6,147									49,177		6,147	6,147	61,471	
10.2	TDCHR - Performance Monitoring and Evaluation							120,000	15,000	15,000									120,000		15,000	15,000	150,000	
10.3	WATA - Performance Monitoring and Evaluation							160,000	20,000	20,000									160,000		20,000	20,000	200,000	
10.4	Suffolk Transit Performance Monitoring							8,000	1,000	1,000									8,000		1,000	1,000	10,000	
10.5	HRT Disadvantaged Business Enterprise Planning							8,000	1,000	1,000									8,000		1,000	1,000	10,000	
10.6	Regional Transportation Demand Management Program - TRAFFIX													800,000	200,000				800,000		200,000	0	1,000,000	
10.7	TDCHR Financial Planning																		0		0	150,000	150,000	
10.8	TDCHR Public Involvement/Public Information/Publications																		0		0	140,000	140,000	
10.9	HRT Transit Strategic Plan							52,000	6,500	6,500									52,000		6,500	79,454	137,954	
10.10	TDCHR Feasibility/Corridor Studies																		1,913,307		7,700,000	0	9,613,307	
11.0	VDOT Regional Planning	263,494	65,873	0															263,494		65,873	0	329,367	
12.0	HRTPO Contingency Funding				1,428,585	178,573	178,573												1,428,585		178,573	178,573	1,785,731	
13.0	Rural Transportation Planning	58,000	0	14,500															58,000		0	14,500	72,500	
14.0	HRTAC Administration										252,420									252,420		0	252,420	
15.0	HRRTF Administration										33,765								0	33,765	0	0	33,765	
	TOTAL	321,494	65,873	14,500	3,311,889	413,986	413,986	913,596	114,200	114,200	5,241,770			2,713,307	7,900,000	362,954	3,614	452	452	7,263,900	5,241,770	8,494,511	906,092	21,906,272

Local Match provided by Hampton Roads Planning District Commission, Hampton Roads Transit, Williamsburg Area Transit Authority, and Suffolk Transit.

(fn) = Footnote - See below:

(1) = CMAQ Funds (3) = State/Local Funds

(2) = RSTP Funds

Last Revised 10/20/22 (See List of Revisions, Page vi, for details)