

Table 3 - Expenditures

Hampton Roads Transportation Fund (HRTF)

Expenditures

Fiscal Year 2017

Project	Total FY2014 - FY 2016	Previous FY2017	August 2016	Total YTD FY2017	Total
<i>I-64 Peninsula Widening</i>					
- UPC 104905 (Segment 1) -Construction	\$ 1,544,502	\$ -	\$ -	\$ -	\$ 1,544,502
- UPC 106665 (Segment 2) - PE & Construction	7,701,121	3,302,314	-	3,302,314	11,003,435
- UPC 106689 (Segment 3) - PE		-	-	-	-
<i>I-64/264 Interchange Improvement</i>					
- UPC 17630 - PE/ROW	14,029,051	474,906	-	474,906	14,503,958
- UPC 57048 - PE/ROW	7,635,322	103,782	-	103,782	7,739,104
- UPC 57048 - Construction of Phase 1		-	-	-	-
<i>Third Crossing - UPC 106724 - SEIS</i>		-	-	-	-
<i>I-64 Southside/High-Rise Bridge - UPC 106692 - PE</i>	3,362,155	207,780	-	207,780	3,569,935
<i>I-64 Southside/High-Rise Bridge - UPC 106692 - ROW & Construction</i>	-	-	-	-	-
Total	<u>\$ 34,272,151</u>	<u>\$ 4,088,783</u>	<u>\$ -</u>	<u>\$ 4,088,783</u>	<u>\$ 38,360,934</u>