

I-64 Peninsula Widening- Segment I

Project Scope:

From 0.50 miles east of Yorktown Road/Rte 238 (Exit 247) to 1.55 miles west of Jefferson Ave/Rte 143 (Exit 255) (6.5 miles)

- Additional 12' wide travel lanes and 12' wide shoulder lanes within the existing median space
- Repair and widening of 6 bridges and 2 major culverts
- Strengthened shoulder lane from Ft Eustis Blvd Interchange to Jefferson Avenue Interchange

Project Financial Summary:

<u>Project Budget (\$144,000,000):</u>	<u>Funds Expended (as of 10/05/17):</u>	<u>Projected Cost Over/(Under):</u>
○ PE \$ 4,135,000	\$ 2,668,198	\$ (724,824)
○ RW \$ 5,901,490	\$ 32,494	\$ (5,866,490)
○ CN \$ 133,963,510	<u>\$ 77,879,022</u>	<u>\$ (3,648,315)</u>
	\$ 80,579,714	\$ (10,239,629)

Project Schedule:

Notice To Proceed (NTP)	March 2015
Project Completion	Dec 2017
Schedule Status	On Schedule

Project Status:

- Panel installation is complete for Noise Wall 47/48, and post and panel installation continues for Noise Wall 46.
- Reconstruction of the Industrial Park Drive Bridges is almost complete.
- Repairs to existing concrete pavement are complete. Asphalt surface overlays continue.



Placement of Deck Concrete for the I-64 Westbound Bridge over Industrial Park Drive

I-64 Peninsula Widening- Segment II

Project Scope:

From MM 241.30, 1.05 miles west of Hummelsine Parkway/Rte 199 (Exit 242) to where the Segment I project ends at MM 248.35, 0.50 miles east of Yorktown Road/Rte 238 (Exit 247) (7.1 miles)

- o Additional 12' wide travel lanes and 12' wide shoulder lanes within the existing median space
- o Repair and widening of 9 bridges and 6 major culverts
- o Reconstruction of existing roadway

Project Financial Summary:

<u>Project Budget (\$213,592,853):</u>	<u>Funds Expended (as of 10/05/17):</u>	<u>Projected Cost Over/(Under):</u>
o PE \$ 6,000,000	\$ 2,002,102	\$ 0
o RW \$ 2,413,318	\$ 449,033	\$ (901,770)
o CN \$ 205,179,535	<u>\$ 68,046,140</u>	<u>\$ (22,983,408)</u>
	\$ 70,497,275	\$ (23,885,178)

Project Schedule:

NTP	Feb 2016
Project Completion	May 2019
Schedule Status	On Schedule

Project Status:

- o Production piles have been driven at six of the nine bridges. Substructure construction is underway at all nine bridges.
- o Girder erection at the Yorktown Road Bridges is anticipated to start at the end of this month.
- o A test section for the Cold Central Plant Recycled Mix (CCPRM) was recently completed.
- o Subbase placement and drainage work are underway in the median throughout the Segment II corridor.



CCPRM Plant Operations - Test Section 09/29/17

I-64 Peninsula Widening- Segment III

Project Scope:

From approximately 1.0 mile West of Rte 199 (Exit 234) to where the Segment II project ends at 1.05 miles west of Hummelsine Parkway/Rte 199 (Exit 242) (8.2 miles)

- o Additional 12' wide travel lanes and 12' wide shoulder lanes within the existing median space
- o Replacement of the two Queen's Creek bridges, repair and widening of 4 bridges, 3 major culverts
- o Reconstruction of existing mainline roadway

Project Financial Summary:

• <u>Project Budget (\$311,303,819):</u>	<u>Funds Expended (As of 10/05/17):</u>	<u>Projected Cost Over/(Under):</u>
o PE \$ 10,000,000	\$ 3,822,004	\$ 0
o RW \$ 12,000,000	\$ 0	\$ 0
o CN \$ 289,303,819	\$ 0	\$ 0
	<u>\$ 3,822,004</u>	

Project Schedule:

Request For Proposals (RFP)	June 2017
Projected Award	Dec 2017
Projected Notice to Proceed	Jan 2018
Schedule Status	On Schedule

Project Status:

- o Three Offerors have been shortlisted:
 - Shirley/Dewberry
 - Lane/RK&K
 - Skanska/WSP
- o Technical Proposals were received on 9/14/17 and are under evaluation.
- o Price Proposals are due on 11/2/17.

