

**P. FY 2018-2021 TIP REVISION: REQUEST TO TRANSFER RSTP FUNDING:
UPC 17633
RICHMOND ROAD MULTI-USE TRAIL IN JAMES CITY COUNTY**

James City County has requested to amend the FY 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimate of one project and transfer a total of \$772,663 in Regional Surface Transportation Program (RSTP) funds from the HRTPO RSTP Reserve Account to UPC 17633 Richmond Multi-Use Trail to address the increase in costs to continue the project. The specifics of the request are described below:

- UPC 17633 – Richmond Road Multi-Use Trail
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$602,000
 - Right of Way (RW): \$1,501,825
 - Construction (CN): \$1,446,175
 - Total Cost Estimate: \$3,550,000
 - Receive FY 2020 RSTP allocation of \$618,130, plus \$154,533 State match, from the HRTPO RSTP Reserve Account

This project is considered exempt from conformity under the following provision contained in section 40 CFR 93.126 of the conformity rule: *Air Quality – Bicycle and Pedestrian Facilities*, and therefore does not require a conformity determination.

Should the HRTPO Board approve the funding transfer described above, the FY 2018-2021 Transportation Improvement Program (TIP) will be amended to update the funding information associated with the project. This request was made available for public review and comment from September 27, 2019 through October 11, 2019. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the proposed project funding transfer and the associated TIP amendment.