

**O. FY 2018-2021 TIP REVISION: REQUEST TO TRANSFER RSTP FUNDING:
UPC 50057, 13496, 98810, 98811**

James City County has requested to amend the FY 2018-2021 Transportation Improvement Program (TIP) to transfer a total of \$2,381,213 in Regional Surface Transportation Program (RSTP) funds from one cancelled project and three projects waiting financial closure to the HRTPO RSTP Reserve Account. The specifics of the request are described below:

- UPC 50057 – Ironbound Road Reconstruction (project waiting financial closure)
 - Transfer FY 2008 RSTP allocation of \$510,179, plus \$127,547 State match, to the HRTPO RSTP Reserve Account
- UPC 13496 – Route 60 (Pocahontas Trail) Relocation (cancelled project)
 - Transfer FY 2001 RSTP allocation of \$311,435, plus \$77,859 State match, to the HRTPO RSTP Reserve Account
 - Transfer FY 2002 RSTP allocation of \$472,000, plus \$118,000 State match, to the HRTPO RSTP Reserve Account
 - Transfer FY 2001 RSTP allocation of \$400,800, plus \$100,200 State match, to the HRTPO RSTP Reserve Account
- UPC 98810 – Mooretown Road Corridor Study (project waiting financial closure)
 - Transfer FY 2012 RSTP allocation of \$2,514, plus \$,637 State match, to the HRTPO RSTP Reserve Account
- UPC 98811 – Longhill Road Corridor Study (project waiting financial closure)
 - Transfer FY 2012 RSTP allocation of \$48,035, plus \$12,009 State match, to the HRTPO RSTP Reserve Account
 - Transfer FY 2013 RSTP allocation of \$160,000, plus \$40,000 State match, to the HRTPO RSTP Reserve Account

Projects UPC 98810 and UPC 98811 are considered exempt from conformity under the following provision contained in section 93.126 of the conformity rule, Table 2 Exempt projects under *Other – Planning and technical studies*. Projects UPC 50057 and UPC 13496, while not conformity exempt, are either cancelled or waiting financial closure to be completed, and as such would be considered an administrative modification, and does not require a new conformity determination.

Should the HRTPO Board approve the funding transfers described above, the FY 2018-2021 Transportation Improvement Program (TIP) will be amended to update the funding information associated with the projects. This request was made available for public review and comment from August 28, 2019 through September 11, 2019. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the proposed project funding transfers and associated TIP amendment.