

## **K. FY 2015-2018 TIP AMENDMENT: VDOT**

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the HRTPO FY 2015–2018 Transportation Improvement Program (TIP) to add a new project grouping description – Federal Lands Highway (Construction Program). The following projects will be included in the grouping initially: UPC 106470 and 106741. The particulars are as follows:

- Construction: Federal Lands Highway – (UPC 106470, 106471)
  - Grouping description: Federal Lands Highway (Construction Program), the Group includes projects funded and / or administered by the federal lands highway division.
  - Estimated Cost: \$2,616,134, (PE \$335,295, CN \$2,280,839)
  - Schedule - Planned start Oct 2016 and planned completion Oct 2018
  - Add \$335,295 (FLH) FFY16 PE phase, including corresponding match
  - Add \$1,151,824 (FLH) FFY17 CN Phase, including corresponding match
  - Add \$1,129,015 (AC-Other) FFY17 CN
  - UPC 106470 – Dismal Swamp Canal Trail; Improve Amenities
  - UPC 106741 – Shore Drive Widening for Bicycles; from Diamond Springs to Greenwell Road.

This request was made available for public review and comment beginning on October 8, 2015 and runs through October 21, 2015. The Transportation Technical Advisory Committee has recommended approval of the TIP amendment.

Attachment 18-K

### **RECOMMENDED ACTION:**

Approve the amendment subject to the receipt of no adverse public comments.



# COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION  
HAMPTON ROADS DISTRICT  
1700 NORTH MAIN STREET  
SUFFOLK, VIRGINIA 23434

Charles A. Kilpatrick, P.E.  
Commissioner

September 30, 2015

Mr. Michael S. Kimbrel  
Principal Transportation Engineer  
Hampton Roads Transportation Planning Organization  
The Regional Building, 723 Woodlake Drive  
Chesapeake, Virginia 23320

RE: Hampton Roads FY15-18 TIP Amendment

Dear Mr. Kimbrel:

VDOT requests that the HRTPO amend the FY 15-18 TIP to add the project grouping for Construction: Federal Lands Highway. The following projects will be included in this grouping initially: UPC 106470 and 106471. The amendment in the noted request reflects current cost estimate, and actual obligations. To that end, I request that the following be added to the current TIP as follows:

- Add \$335,295 (FLH) FFY16 PE phase, including corresponding match,
- Add \$1,151,824 (FLH) FFY17 CN Phase , including corresponding match and,
- Add \$1,129,015 (AC-Other) FFY17 CN.
- UPC 106470 Dismal Swamp Canal Trail; Improve Amenities
- UPC 106741 Shore Drive Widening for Bicycles, From Diamond Springs to Greenwell Rd.
- Schedule – Planned start Oct 2016 and planned completion Oct 2018
- Estimated Cost \$2,616,134, (PE \$335,295, CN \$2,280,839)
- Grouping description: Federal Lands Highway (Construction Program), the Group includes projects funded and / or administered by the federal lands highway division.

The Department is requesting that the staff to the Hampton Roads TPO process this TIP amendment at their earliest convenience. Attached you will find a copy of the TIP work up sheet reflecting the requested changes. Thank you for your support in this effort.

Sincerely,

A handwritten signature in black ink, appearing to read "Eric Stringfield".

Eric Stringfield  
Hampton Roads District Transportation Planning Director  
**WE KEEP VIRGINIA MOVING**

Attachment 18-K

CC: Ms. Dawn Odom, District Preliminary Engineering / PIM  
Mr. Steve Rowan, District Urban Programming  
Ms. Karen Smith, District Programming  
File

### Hampton Roads MPO Project Groupings

GROUPING		Construction : Federal Lands Highway					
ROUTE/STREET						TOTAL COST	
		MATCH	FY15	FY16	FY17	FY18	\$2,616,134
PE	Federal - FLH	\$67,059	\$0	\$268,236	\$0	\$0	\$0
CN	Federal - FLH	\$230,365	\$0	\$0	\$921,459	\$0	\$0
CN AC	Federal - AC	\$0	\$0	\$0	\$1,129,015	\$0	\$0
MPO Note		TIP AMD - add Federal Lands grouping and UPC 106470 & UPC 106471; add \$268,236 (FLH) FFY16 PE phase; add \$921,459 (FLH) & \$1,129,015 (AC-Other) FFY17 CN phase.					