

C. FY 2015-2018 TIP REVISION – CMAQ TRANSFER REQUEST: CHESAPEAKE

Attached is a request from the City of Chesapeake to allocate funds from the FY 2017 Congestion Mitigation and Air Quality Improvement Program (CMAQ) reserve to an approved CMAQ project and return an equivalent amount of FY 2021 CMAQ allocations. The specifics of the City's request are described below:

- Last year, the HRTPO approved three Chesapeake signal timing projects and allocated FY 2021 CMAQ funds to those projects. The Phase I project (UPC 106997) received an FY 2021 allocation of \$150,000, including state match.
- Due to the recent completion of the Gilmerton Bridge project, the City is requesting \$35,000 from the FY 2017 CMAQ reserve to allow the project to move forward to reevaluate the signal timing along the Military Highway and George Washington Highway corridors. The City wishes to offset this request by transferring \$35,000 of the project's FY 2021 allocation to the CMAQ reserve.

This request was made available for public review and comment. The public review period began on September 30, 2015 and ran through October 14, 2015. The Transportation Technical Advisory Committee has recommended approval of the TIP amendment.

Attachment 18-C

RECOMMENDED ACTION:

Approve the CMAQ fund transfers and the associated TIP amendment.

Department of Public Works
Post Office Box 15225
Chesapeake, Virginia 23328
(757) 382-6101
FAX (757) 382-6310
FAX (757) 382-8537

September 24, 2015

Camelia Ravanbakht, Ph. D.
Hampton Roads Transportation Planning Organization
723 Woodlake Drive
Chesapeake, Virginia 23320

Re: CMAQ Allocation- Citywide Traffic Signal Retiming Phase I (UPC 106997)

Dear Dr. Ravanbakht:

At the September TTAC Meeting, we were advised that the Congestion Mitigation and Air Quality (CMAQ) has contingencies funds of approximately \$47,540 in FY 2017 CMAQ funds available to localities.

Last year, the City submitted several CMAQ applications for Signal Timing projects that were approved and are funded in FY 2021. Currently, the City has procured professional services to prepare signal timing along Battlefield Boulevard using City funding. With the recent completion of the Gilmerton Bridge, the City is anxious to reevaluate the signal timing along the Military Highway and George Washington Highway corridors. The re-timing of these corridors is currently included in the scope of work for the Chesapeake Signal Timing – Phase I (UPC 106997) project.

At this time, the City is requesting that a portion, \$35,000, of the approved FY2021 funding for UPC 106997 be moved forward to use the available FY 2017 contingency funding and that the FY 2021 be reduced by \$35,000 and reallocated to other future regional CMAQ requests.

The additional CMAQ funds will allow the City to move forward with retiming of Military Highway and George Washington Highway sooner, as these are critical corridors in the region that provides for one of two current free water crossing. City staff will coordinate with VDOT staff to review the request and funds available for the transfer associated with the proposed project.

I will be available to discuss the request and address any questions at the Transportation Technical Advisory Committee meeting.

"The City of Chesapeake adheres to the principles of equal employment opportunity. This policy extends to all programs and services supported by the City."



RE: CMAQ Allocation- Citywide Traffic Signal Retiming Phase I (UPC 106997)
September 23, 2015
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Sincerely,

A handwritten signature in black ink, appearing to read "Steve Froncillo". The signature is written in a cursive style with a large, looped initial "S".

Steve Froncillo, P.E.
City Traffic Engineer

SJF:ljw

c: Kelly Waldrop, Virginia Department of Transportation