

AGENDA ITEM #11: TRANSPORTATION ALTERNATIVES (TA) SET-ASIDE PROJECT PROPOSALS
John Mihaly, HRTPO

The Transportation Alternatives Program (TAP), established under MAP-21, provided funding for a variety of transportation activities that were previously eligible for funding under separate programs under SAFETEA-LU, including Transportation Enhancements (TE), Recreational Trails, and Safe Routes to School. The Fixing America's Surface Transportation (FAST) Act folded the TAP into the Surface Transportation Block Grant Program (STBGP) as a "Set-aside" capped at \$850 million after FY 2017.

The VDOT Local Assistance Division (LAD) coordinates the TAP in Virginia. Each year VDOT requests applications for candidate projects for TA Set-Aside funding. The deadline for applications is November 1, 2017, and each proposed project must receive endorsement by the appropriate metropolitan planning organization. The TA Set-Aside project proposals received to date are enclosed and listed below:

- Chesapeake
 - Etheridge Manor Boulevard and Hanbury Road Sidewalk
 - Project cost: \$730,000
 - TA Set-Aside Request: \$584,000
 - Poindexter Street/I-464 Overpass Sidewalk
 - Project cost: \$320,000
 - TA Set-Aside Request: \$256,000
- Hampton
 - Mallory Street Bike & Pedestrian Improvements – Segment I
 - Project cost: \$642,000
 - TA Set-Aside Request: \$513,600
 - Mercury Boulevard Road Diet & Improvements – Segment I
 - Project cost: \$594,000
 - TA Set-Aside Request: \$475,200
 - Mellen Street Bike & Pedestrian Improvements
 - Project cost: \$442,000
 - TA Set-Aside Request: \$353,600
 - Mallory Street Road Diet & Improvements – Segment II
 - Project cost: \$686,000
 - TA Set-Aside Request: \$548,800
 - Mercury Boulevard Road Diet & Improvements – Segment II
 - Project cost: \$298,000
 - TA Set-Aside Request: \$238,400

- Mallory Street Road Diet Improvements – Segment III
 - Project cost: \$800,000
 - TA Set-Aside Request: \$640,000
- Mallory Street Road Diet Improvements – Segment IV
 - Project cost: \$838,000
 - TA Set-Aside Request: \$670,400
- Hampton Roads Transit
 - ADA Bus Stop Compliance Project
 - Project cost: \$350,000
 - TA Set-Aside Request: \$280,000
- James City County
 - Norge Depot Caboose Restoration
 - Project cost: \$74,000
 - TA Set-Aside Request: \$59,200
 - Clara Byrd Baker Elementary School Safe Routes to School Improvements
 - Project cost: \$243,000
 - TA Set-Aside Request: \$194,400
- Newport News
 - Washington Avenue Streetscape – Phase III
 - Project cost: \$500,000
 - TA Set-Aside Request: \$400,000
- Norfolk
 - Elizabeth River Trail Commuter Connector at Terminal Boulevard – Phase I
 - Project cost: \$1,000,000
 - TA Set-Aside Request: \$800,000
 - Riverview Bike Route at Virginia Zoo
 - Project cost: \$800,000
 - TA Set-Aside Request: \$640,000
 - Complete Streets: Virginia Beach Boulevard at Chapel Street
 - Project cost: \$150,000
 - TA Set-Aside Request: \$120,000
- Suffolk
 - Suffolk Seaboard Coastline Trail Phase II
 - Project cost: \$1.2M - \$1.4M
 - TA Set-Aside Request: \$800,000

- Virginia Beach
 - Violet Bank Trail Sidewalk
 - Project cost: \$475,000
 - TA Set-Aside Request: \$380,000
 - Three Oaks Elementary Multi-Use Path
 - Project cost: \$575,000
 - TA Set-Aside Request: \$460,000
 - Parliament Drive Sidewalk – Phase I
 - Project cost: \$920,000
 - TA Set-Aside Request: \$736,000
 - South Boulevard Sidewalk
 - Project cost: \$760,000
 - TA Set-Aside Request: \$608,000
 - Euclid Road Sidewalk – Phase II
 - Project cost: \$400,000
 - TA Set-Aside Request: \$320,000
 - Parliament Drive Sidewalk – Phase II
 - Project cost: \$945,000
 - TA Set-Aside Request: \$756,000
- William and Mary
 - Compton Drive Multi-Use Pathway
 - Project cost: \$899,449
 - TA Set-Aside Request: \$719,559
- York County
 - Bypass Road Sidewalk Project – Phase 2
 - Project cost: \$397,075
 - TA Set-Aside Request: \$307,075

Mr. John Mihaly, HRTPO Transportation Analyst II, will brief the TTAC on this item.

Enclosure 11

RECOMMENDED ACTION:

Recommend HRTPO Board endorsement of the proposed projects for the purpose of applying for TA Set-Aside funding.