

**AGENDA ITEM #11: FY 2018-2021 TIP AMENDMENT REQUEST: HRT0092 – HRT
*Jamie Jackson, HRT***

Attached is a request from Hampton Roads Transit (HRT) to amend the FY 2018-2021 Transportation Improvement Program (TIP) to add one project as described below:

- HRT0092 – Naval Station Norfolk Transit
 - Add project to TIP
 - Obligations as follows:
 - FY19 Flexible STP of \$233,000
 - FY 19 State of \$343,000
 - FY 19 Local of \$24,000
 - FY 20 State of \$1,344,000
 - FY 20 Local of \$56,000
 - FY 21 State of \$3,840,000
 - FY 21 Local of \$160,000

This request is being made available for public review and comment from September 26, 2018 through October 10, 2018.

Ms. Jamie Jackson, HRT Director of Transit Development, will brief the TTAC on this item.

Attachment 11

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



HAMPTON ROADS TRANSIT

September 18, 2018

Robert Crum, Executive Director
Hampton Roads Transportation Planning Organization
723 Woodlake Drive
Chesapeake, VA 23320

Subject: FY 2018 – 2021 Transportation Improvement Program Amendment Request

Dear Mr. Crum:

HRT requests an amendment to the FY 2018-2021 Transportation Improvement Program to add project UPC HRT0092 which was previously approved in the HRTPO FY 2015-2018 TIP:

UPC HRT0092: Naval Station Norfolk Transit

- Add project to FY 2018-2021 TIP
- Add FY 19 Flexible STP of \$233,000
- Add FY 19 State of \$343,000
- Add FY 19 Local of \$24,000
- Add FY 20 State of \$1,344,000
- Add FY 20 Local of \$56,000
- Add FY 21 State of \$3,840,000
- Add FY 21 Local of \$160,000

Hampton Roads Transit has coordinated with the Virginia Department of Rail and Public Transportation (DRPT) regarding this amendment. Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed with DRPT.

Thank you for your assistance in this matter. If you have any questions or concerns regarding this request, please call me at 757-222-6000 ext. 6133.

Respectfully,

Ray Amoruso
Chief Planning and Development Officer

Cc: Keisha Branch, Hampton Roads Transit
Jamie Jackson, Hampton Roads Transit
Marie Berry, DRPT
Sonya Hallums-Ponton, PMP
Michele DeAngeles, FTA, Region III
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