

**AGENDA ITEM #9: FY 2018-2021 TIP AMENDMENT REQUEST: 17633 - VDOT
Eric Stringfield, VDOT**

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2018-2021 Transportation Improvement Program (TIP) to update the cost estimate, schedule, and obligations of one project. The specifics of the request are described below:

- UPC 17633 – Richmond Road Multi-Use Trail
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$600,000
 - Right of Way (RW): \$440,261
 - Construction (CN): \$3,006,009
 - Total Cost Estimate: \$4,046,270
 - Revise Schedule as follows:
 - PE Start: 9/30/2007; End: 3/12/2020
 - RW Start: 3/12/2020; End: 8/10/2021
 - CN Start: 8/10/2021; End: 11/18/2022
 - Obligations
 - Revise FY Previous PE Phase RSTP obligation to be \$63,520, plus \$15,880 state match
 - Add FY Previous PE Phase CM obligation of \$348,811, plus \$87,203 state match
 - Remove FY Previous RW Phase RSTP obligation of \$150,000
 - Remove FY Previous CN Phase RSTP obligation of \$25,314
 - Remove FY Previous CN Phase CM obligation of \$1,984,528
 - Add FY 2018 PE Phase RSTP obligation of \$67,669, plus \$16,917 state match
 - Revise FY 2019 RW Phase RSTP obligation to be \$103,276, plus \$25,819 state match
 - Add FY 2019 RW phase CM obligation of \$248,932, plus \$62,233 state match
 - Remove FY 2021 CN Phase RSTP obligation of \$20,250, plus \$5,063 state match
 - Revise FY 2021 CN Phase CM obligation to be \$1,338,690, plus \$334,673 state match
 - Add FY 2021 CN Phase AC-Other obligation of \$1,332,646

This request has been made available for public review and comment from September 26, 2018 through October 10, 2018.

Mr. Eric Stringfield, PE, VDOT Hampton Roads Transportation Planning Engineer, will brief the TTAC on this item.

Attachment 9

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
1700 NORTH MAIN STREET
SUFFOLK, VIRGINIA 23434

Stephen C. Brich, P.E.
Commissioner

August 6, 2018

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

Dear Mr. Crum,

VDOT requests that the Hampton Roads Transportation Planning Organization (HRTPO) amend the FY 2018-2021 TIP to include the following. This TIP request is based on previously approved FHWA STIP action. To that end we request UPC 17633 be modified including the following information to the FY 2018-21 TIP:

- UPC 17633 Richmond Road Multi-Use Trail
 - Replace Previous Obligations with the following:

▪ PE Phase Federal – RSTP	\$ 63,520
▪ PE Phase Federal – RSTP	\$ 15,880 (Match)
▪ PE Phase Federal – CM	\$ 348,811
▪ PE Phase Federal – CM	\$ 87,203 (Match)
 - Replace FY 18 – 21 Obligations with the following:

▪ PE Phase (FFY18) Federal – RSTP	\$ 67,669
▪ PE Phase (FFY18) Federal – RSTP	\$ 16,917 (Match)
▪ RW Phase (FFY19) Federal – CM	\$ 248,932
▪ RW Phase (FFY19) Federal – CM	\$ 62,233 (Match)
▪ RW Phase (FFY19) Federal – RSTP	\$ 103,276
▪ RW Phase (FFY19) Federal – RSTP	\$ 25,819 (Match)
▪ CN Phase (FFY21) Federal – CM	\$ 1,338,690

- CN Phase (FFY21) Federal – CM \$ 334,673 (Match)
- CN Phase (FFY21) Federal – AC Other \$ 1,332,646

- Revise Estimate \$ 4,046,270
 - PE Phase \$ 600,000 Start 9/30/2007 End 3/12/2020 Underway
 - RW Phase \$ 440,261 Start 3/12/2020 End 8/10/2021 FY2020
 - CN Phase \$ 3,006,009 Start 8/10/2021 End 11/18/2022 FY2022

The Department is requesting that the staff to the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes that were made to the STIP. Thank you for your support in this effort.

Sincerely,



Eric Stringfield
Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District ADA PIM
Ms. Sonya Hallums-Ponton, District Urban Programming
Ms. Karen Bourne, District Programming
File//

Hampton Roads MPO Primary Projects

UPC NO	17633	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Primary	JURISDICTION	James City County	OVERSIGHT	NFO	
PROJECT	CLASS I BIKEWAY/PEDESTRIAN ROUTE 60 & CROAKER ROAD			ADMIN BY	VDOT	
DESCRIPTION	FROM: Croaker Rd: Norge Library to Richmond Rd TO: Richmond Rd: Croaker Rd to Old Church Rd (1.5000 MI)					
PROGRAM NOTE	TIP AMD - add \$67,669 (RSTP) FFY18 PE phase; release \$16,724 (RSTP) & add \$248,932 (CM) FFY19 RW phase; release \$20,250 (RSTP) & \$248,932 (CM) FFY19, add \$1,332,646 (AC-Other) FFY19 CN phase.					
ROUTE/STREET	RICHMOND ROAD AND CROAKER ROAD			TOTAL COST	\$4,046,270	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - RSTP	\$16,917	\$67,669	\$0	\$0	\$0
RW	Federal - CM	\$62,233	\$0	\$248,932	\$0	\$0
	Federal - RSTP	\$25,819	\$0	\$103,276	\$0	\$0
RW TOTAL		\$88,052	\$0	\$352,208	\$0	\$0
CN	Federal - CM	\$334,673	\$0	\$0	\$0	\$1,338,690
CN AC	Federal - AC OTHER	\$0	\$0	\$0	\$0	\$1,332,646
MPO Note						