

**AGENDA ITEM #15: FY 2018-2021 TIP REVISION – REQUEST TO TRANSFER RSTP  
FUNDING: UPC T22709  
Jamie Jackson, HRT**

Attached is a request from Hampton Roads Transit (HRT) to amend the FY 2018-2021 Transportation Improvement Program (TIP) to add one project and to transfer a total of \$2,381,213 in Regional Surface Transportation Program (RSTP) funds from the HRTPO RSTP Reserve Account to UPC T22709 Victoria Boulevard Facility Upgrades – Phase 2. The details of the request are as follows:

- T22709 – Victoria Boulevard Facility Upgrades – Phase 2
  - Add project to TIP
  - Description: Improvements to the Victoria Boulevard facility to enhance the efficiency of operations and allow for future expansion of service.
  - Cost Estimate as follows:
    - Preliminary Engineering (PE): \$0
    - Right of Way (RW): \$0
    - Construction (CN): \$10,000,000
    - Total Cost Estimate: \$10,000,000
  - Schedule as follows:
    - PE Start: N/A
    - RW Start: N/A
    - CN Start: 10/1/2024; End: 9/30/2026
  - Allocations:
    - Receive FY 2001 RSTP allocation of \$311,435, plus \$77,859 State match, from the HRTPO RSTP Reserve Account
    - Receive FY 2002 RSTP allocation of \$472,000, plus \$118,000 State match, from the HRTPO RSTP Reserve Account
    - Receive FY 2003 RSTP allocation of \$400,800, plus \$100,200 State match, from the HRTPO RSTP Reserve Account
    - Receive FY 2008 RSTP allocation of \$510,179, plus \$127,545 State match, from the HRTPO RSTP Reserve Account
    - Receive FY 2012 RSTP allocation of \$50,549, plus \$12,646 State match, from the HRTPO RSTP Reserve Account
    - Receive FY 2013 RSTP allocation of \$160,000, plus \$40,000 State match, from the HRTPO RSTP Reserve Account

This project is considered exempt from conformity under the following provision contained in section 40 CFR 93.126 of the conformity rule: *Mass Transit* to support the upgrade of an existing transit facility.

Should the HRTPO Board approve the funding transfers described above, the FY 2018-2021 Transportation Improvement Program (TIP) will be amended to update the funding information associated with the project. This request is being made available for public review and comment from September 25, 2019 through October 9, 2019.

**Ms. Jamie Jackson, HRT Director of Transit Development, will brief the TTAC on this item.**

Attachment 15

**RECOMMENDED ACTION:**

Recommend HRTPO Board approval of the proposed project funding transfers and associated TIP amendment.



September 16, 2019

Mr. John V. Mihaly  
 Principal Transportation Planner  
 Hampton Roads Transportation Planning Organization  
 723 Woodlake Drive  
 Chesapeake, VA 23320

RE: FY 2018-2021 Transportation Improvement Program Amendment – UPC T22709

Dear Mr. Mihaly:

Hampton Roads Transit (HRT) requests an amendment to add one project to the FY 2018-2021 Transportation improvement Program (TIP) and to transfer a total of \$2,381,213 from the HRTPO Regional Surface Transportation Program (RSTP) Reserve Account to UPC T22709 Victoria Boulevard Facility Upgrades – Phase 2. The details of the request are as follows:

- T22709 – Victoria Boulevard Facility Upgrades – Phase 2
  - Add project to TIP
  - Description: Improvements to the Victoria Boulevard facility to enhance the efficiency of operations and allow for future expansion of service.
  - Cost Estimate as follows:
    - Preliminary Engineering (PE): \$0
    - Right of Way (RW): \$0
    - Construction (CN): \$10,000,000
    - Total Cost Estimate: \$10,000,000
  - Schedule as follows:
    - PE Start: N/A
    - RW Start: N/A
    - CN Start: 10/1/2024; End: 9/30/2026
  - Allocations as per table below:

Transfer From			Transfer To	
Description	Fund Type/ Year	Fund Amount	UPC	Description
HRTPO RSTP Reserve Account	RSTP 2001	\$311,435	T22709	Victoria Boulevard Facility Upgrades – Phase 2
HRTPO RSTP Reserve Account	RSTP Match 2001	\$ 77,859	T22709	Victoria Boulevard Facility Upgrades – Phase 2
HRTPO RSTP Reserve Account	RSTP 2002	\$472,000	T22709	Victoria Boulevard Facility Upgrades – Phase 2

Transfer From			Transfer To	
Description	Fund Type/ Year	Fund Amount	UPC	Description
HRTPO RSTP Reserve Account	RSTP Match 2002	\$118,000	T22709	Victoria Boulevard Facility Upgrades – Phase 2
HRTPO RSTP Reserve Account	RSTP 2003	\$400,800	T22709	Victoria Boulevard Facility Upgrades – Phase 2
HRTPO RSTP Reserve Account	RSTP Match 2003	\$100,200	T22709	Victoria Boulevard Facility Upgrades – Phase 2
HRTPO RSTP Reserve Account	RSTP 2008	\$510,179	T22709	Victoria Boulevard Facility Upgrades – Phase 2
HRTPO RSTP Reserve Account	RSTP Match 2008	\$127,545	T22709	Victoria Boulevard Facility Upgrades – Phase 2
HRTPO RSTP Reserve Account	RSTP 2012	\$ 50,549	T22709	Victoria Boulevard Facility Upgrades – Phase 2
HRTPO RSTP Reserve Account	RSTP Match 2012	\$ 12,646	T22709	Victoria Boulevard Facility Upgrades – Phase 2
HRTPO RSTP Reserve Account	RSTP 2013	\$160,000	T22709	Victoria Boulevard Facility Upgrades – Phase 2
HRTPO RSTP Reserve Account	RSTP Match 2013	\$ 40,000	T22709	Victoria Boulevard Facility Upgrades – Phase 2

Hampton Roads Transit has coordinated with the Virginia Department of Transportation (VDOT) and the Virginia Department of Rail and Public Transportation (DRPT) regarding this amendment. Current cost estimate, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed.

Thank you for your assistance in this matter. If you have any questions or concerns regarding this request, please call me at 757-2122-6000 ext. 6133.

Respectfully,



Ray Amoruso  
Chief Planning and Development Officer

Cc: Keisha Branch, Hampton Roads Transit  
Jamie Jackson, Hampton Roads Transit  
Marie Berry, DRPT  
Sonya Hallums-Ponton, VDOT  
Michele DeAngeles, FTA, Region III

Document Control: FI160-GS-2 10164