

**AGENDA ITEM #14: FY 2018-2021 TIP REVISION – REQUEST TO TRANSFER RSTP
FUNDING: UPC 17633
Paul Holt, James City County**

Attached is a request from James City County to amend the FY 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimate of one project and transfer a total of \$772,663 in Regional Surface Transportation Program (RSTP) funds from the HRTPO RSTP Reserve Account to UPC 17633 Richmond Multi-Use Trail to address the increase in costs to continue the project. The specifics of the request are described below:

- UPC 17633 – Richmond Road Multi-Use Trail
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$602,000
 - Right of Way (RW): \$1,501,825
 - Construction (CN): \$1,446,175
 - Total Cost Estimate: \$3,550,000
 - Receive FY 2020 RSTP allocation of \$609,497, plus \$163,166 State match, from the HRTPO RSTP Reserve Account

This project is considered exempt from conformity under the following provision contained in section 40 CFR 93.126 of the conformity rule: *Air Quality – Bicycle and Pedestrian Facilities*, and therefore does not require a conformity determination.

Should the HRTPO Board approve the funding transfer described above, the FY 2018-2021 Transportation Improvement Program (TIP) will be amended to update the funding information associated with the project. This request is being made available for public review and comment from September 25, 2019 through October 9, 2019.

Mr. Paul Holt, James City County Director of Community Development and Planning, will brief the TTAC on this item.

Attachment 14

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the proposed project funding transfer and the associated TIP amendment.



Community Development
 101-A Mounts Bay Road
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 community.development@jamecitycountyva.gov
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Building Safety & Permits
 757-253-6620

Neighborhood Development
 757-253-6640

Planning
 757-253-6685

Zoning
 757-253-6671

September 10, 2019

John Mihaly
 Hampton Roads Transportation Planning Organization
 The Regional Building
 723 Woodlake Drive
 Chesapeake, Virginia 23320

RE: Transportation Improvement Program (TIP) Transfer Request

Dear Mr. Mihaly:

Per our recent discussions at the June TPS meeting, James City County has reviewed our existing projects. In June and again this month, VDOT updated its cost estimate for UPC17633, Richmond Road Multi-Use Trail, from \$2,689,654 to \$3,550,000 (PE: \$602,000; RW: \$1,501,825; CN: \$1,446,175).

Accordingly, James City County requests a TIP amendment as follows:

| Transfer From | | | | Transfer To | | |
|---------------|-----------------|-----------|-------------|-------------|-------|-------------------------------|
| UPC | Description | Fund Type | Fiscal Year | Amount | UPC | Description |
| | Reserve Account | RSTP | 2020 | \$772,663 | 17633 | Richmond Road Multi-Use Trail |
| | | | | | | |

In order to keep the project fully funded, the remainder of the deficit (\$87,683) will be covered through an allocation from the County's six-year secondary funds.

Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed by VDOT and/or coordinated with DRPT. Should you have any questions, please contact me at 757-253-6671.

Sincerely,

Paul D. Holt, III, AICP, CNU-A, CFM
 Director of Community Development and Planning