AGENDA ITEM #13: FY 2018-2021 TIP REVISION – REQUEST TO TRANSFER CMAQ FUNDING: UPC 115559 Eric Stringfield, VDOT

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2018-2021 Transportation Improvement Program (TIP) to add one project and to transfer a total of \$200,365 in Congestion Mitigation and Air Quality Program (CMAQ) funds from the HRTPO CMAQ Reserve Account. The details of the request are as follows:

- 115559 Denbigh Fringe Park & Ride Improvements in Newport News
 - Add project to TIP
 - o Description: Repave and restripe existing park & ride lot.
 - o Cost Estimate as follows:
 - Preliminary Engineering (PE): \$19,695
 - Right of Way (RW): \$0
 - Construction (CN): \$180,670
 - Total Cost Estimate: \$200,365
 - Schedule as follows:
 - PE Start: 7/15/2021; End: 9/12/2023
 - RW Start: N/A
 - CN Start: 9/12/2023; End: 7/19/2024
 - Allocations:
 - Receive FY 2021 CMAQ allocation of \$160,292, plus \$40,073 State match, from the HRTPO CMAQ Reserve Account
 - Transfer FY 2025 CMAQ allocation \$160,292, plus \$40,073 State match, to the HRTPO CMAQ Reserve Account
 - o Obligations:
 - Add FY 2021 PE Phase Advanced Construction (AC) obligation of \$15,756, plus \$3,939 match

This project is not currently included in the Hampton Roads FY 2018-2021 TIP or 2040 LRTP; however, the project is not considered regionally significant and therefore does not require a new conformity determination.

Should the HRTPO Board approve the funding transfers described above, the FY 2018-2021 Transportation Improvement Program (TIP) will be amended to update the funding information associated with the project. This request is being made available for public review and comment from September 25, 2019 through October 9, 2019.

Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Director, will brief the TTAC on this item.

Attachment 13

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the proposed project funding transfers and associated TIP amendment.



DEPARTMENT OF TRANSPORTATION HAMPTON ROADS DISTRICT 7511 Burbage Drive SUFFOLK, VIRGINIA 23435

Stephen C. Brich, P.E. Commissioner

September 18, 2019

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

RE: FY 2018-21 HRTPO TIP Amendment UPC 115559

Dear Mr. Crum,

The Virginia Department of Transportation (VDOT) requests a TIP Amendment from the Hampton Roads Transportation Planning Organization (HRTPO) to add project UPC 115559 – Denbigh Fringe Park & Ride Improvements in Newport News to the FY 2018-2021 TIP. This project involves repaving and re-striping and existing Park & Ride lot. The pavement of this lot contains numerous cracks and potholes, and most striping is not visible. To that end we request UPC 115559 be added including the following information to the FY 2018-21 TIP:

• UPC 115559 – Denbigh Fringe Park & Ride Improvements

o Add (FY21) PE Obligations (Federal – AC)

\$ 15,756

o Add (FY21) PE Obligations (Federal – AC)

\$ 3,939 (Match)

Add Estimate

\$ 200,365

- C. C. C. C.	PE Phase:	\$ 19,695	Start 7/15/2021	End 9/12/2023	FY2022
	RW Phase:	N/A			
	CN Phase:	\$180,670	Start 9/12/2023	End 7/19/2024	FY2024

Add Allocations

Fund Name	Previous Allocations	FFY2018	FFY2019	FFY2020	FFY2021
CMAQ	\$0	\$0	\$0	\$0	\$160,292
CMAQ Match	\$0	\$0	\$0	\$0	\$40,073
TOTAL	\$0	\$0	\$0	\$0	\$200,365

 Swap \$200,365 in previously allocated FY 2025 Congestion Mitigation and Air Quality (CMAQ) funding for equivalent sum from the FY 2021 CMAQ Reserve Account.

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes required in the STIP. Thank you for your support in this effort.

Sincerely,

Eric Stringfield

Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District ADA PIM

Ms. Sonya Hallums-Ponton, District Urban Programming

Ms. Karen Bourne, District Programming

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