

AGENDA ITEM #9: FY 2018-2021 TIP AMENDMENT REQUEST: UPC 111788
Eric Stringfield, VDOT

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2018-2021 Transportation Improvement Program (TIP) to add one project as described below:

- 111788 – I-264 West Off-Ramp at Ballentine Boulevard in Norfolk
 - Add project to TIP
 - Description: Addition of dual right turn lane on the I-264 West off-ramp at Ballentine Boulevard.
 - Project Length: 0.09 miles
 - Cost Estimate as follows:
 - Preliminary Engineering (PE): \$200,000
 - Right of Way (RW): \$180,000
 - Construction (CN): \$1,330,000
 - Total Cost Estimate: \$1,710,000
 - Schedule as follows:
 - PE Start: 12/2/2019; End: 7/14/2022
 - RW Start: 7/14/2022; End: 10/10/2023
 - CN Start: 10/10/2023; End: 11/6/2024
 - Allocations
 - Add FY 2019 District Grants Program (DGP) allocation of \$200,000
 - Add FY 2021 Surface Transportation Program (STP) allocation of \$144,000 and \$36,000 match
 - Obligations
 - Add FY 2020 PE Phase Surface Transportation Program/Surface Transportation Block Grant (STP/STBG) obligation of \$200,000

This project is not currently included in the Hampton Roads FY 2018-2021 TIP or 2040 LRTP; however, the project is not considered regionally significant and therefore does not require a new conformity determination.

This request is being made available for public review and comment from September 25, 2019 through October 9, 2019.

Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Director, will brief the TTAC on this item.

Attachment 9

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
7511 Burbage Drive
SUFFOLK, VIRGINIA 23435

Stephen C. Brich, P.E.
Commissioner

September 6, 2019

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

RE: FY 2018-21 HRTPO TIP Amendment UPC 111788

Dear Mr. Crum,

The Virginia Department of Transportation (VDOT) requests a TIP Amendment from the Hampton Roads Transportation Planning Organization (HRTPO) to add project UPC 111788 – I-264 W. Off-Ramp at Ballentine Boulevard in Norfolk to the FY 2018-2021 TIP. This project will add a dual right turn lane on the I-264 W. off-ramp at Ballentine Boulevard, to reduce ramp queues that impact the interstate and improve capacity of a complex intersection involving the interstate, a Tide LRT crossing and the City streets. To that end we request UPC 111788 be added including the following information to the FY 2018-21 TIP:

- UPC 111788 – I-264 W. Off-Ramp at Ballentine Boulevard
 - Add (FY20) PE Obligations (Federal – STP/STBG) \$ 200,000
 - Add Estimate \$ 1,710,000

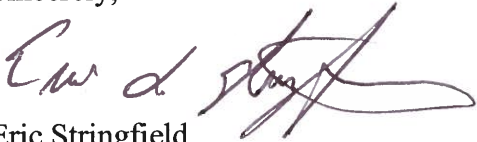
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|-------------|-------------|------------------|----------------|--------|
| PE Phase: | \$ 200,000 | Start 12/2/2019 | End 7/14/2022 | FY2020 |
| ○ RW Phase: | \$ 180,000 | Start 7/14/2022 | End 10/10/2023 | FY2023 |
| ○ CN Phase: | \$1,330,000 | Start 10/10/2023 | End 11/6/2024 | FY2024 |

o Add Allocations

| Fund Name | Previous Allocations | FFY2018 | FFY2019 | FFY2020 | FFY2021 |
|-----------|----------------------|---------|-----------|---------|-----------|
| DGP | \$0 | \$0 | \$200,000 | \$0 | \$0 |
| STP | \$0 | \$0 | \$0 | \$0 | \$144,000 |
| STP Match | \$0 | \$0 | \$0 | \$0 | \$36,000 |
| TOTAL | \$0 | \$0 | \$200,000 | \$0 | \$180,000 |

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes required in the STIP. Thank you for your support in this effort.

Sincerely,



Eric Stringfield
Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District ADA PIM
Ms. Sonya Hallums-Ponton, District Urban Programming
Ms. Karen Bourne, District Programming
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