

Agenda Item 10

Six-Year Improvement Program Status Report

Supplemental Information

Transportation Technical Advisory Committee
October 1, 2014



FY 2016-2021 Six-Year Improvement Program (SYIP) Development: HRTAC Projects

Hampton Roads Transportation Accountability Commission (HRTAC) Projects

UPC	Jurisdiction	Project	HRTPO Prioritization Category & Score	Status	Project Cost ¹	Total Allocations ²	Balance to Complete
Projects							
17630 & 57048	Multi	I-64/I-264 Interchange (Including Witchduck Rd Interchange)	Interstate Highway Interchange 192		\$ 321,000,000	\$ 16,650,600	\$ 304,349,400
104905	Multi	I-64 Peninsula Widening Segment 1: Jefferson Ave (Exit 255) to Mile Marker 248 (Exit 247)	Interstate Highway Project 178	Fully funded	\$ 144,000,000	\$ 144,000,000 ³	\$ -
	Multi	I-64 Peninsula Widening Segment 2: Mile Marker 248 (Exit 247) to Rt 199 East of Williamsburg (Exit 242)	Interstate Highway Project 178		\$ 195,000,000	\$ -	\$ 195,000,000
	Multi	I-64 Peninsula Widening Segment 3: Rt 199 East of Williamsburg (Exit 242) to Rt 199 West of Williamsburg (Exit 234)		\$ 264,000,000	\$ -	\$ 264,000,000	
	Newport News	I-64 Interchange Improvement at Fort Eustis Blvd	Interstate Highway Interchange 149		\$ 150,000,000	\$ -	\$ 150,000,000
Development Activities							
12834	Multi	Hampton Roads Third Crossing (I-664 Widening, including Bowers Hill Interchange, and Patriots Crossing, with Craney Island Connector)	Interstate Bridges & Tunnels 221	Conduct Supplemental Environmental Impact Statement	\$ 5,000,000	\$ 15,340,000	\$ (10,340,000)
104366	Chesapeake	I-64 Southside Widening: I-464 to Bowers Hill (including High Rise Bridge)	Interstate Bridges & Tunnels 160	Environmental & Preliminary Engineering	\$ 20,000,000	\$ 5,000,000	\$ 15,000,000
	Multi	US Route 460/58/13 Connector (Suffolk Bypass to I-664, including SPSA and Airport Interchanges)	Primary System Highway Project 187	Environmental & Preliminary Engineering	\$ 150,000,000 ⁴	\$ -	\$ 150,000,000
Totals:					\$ 1,249,000,000	\$ 180,990,600 ³	\$ 1,068,009,400

Fully funded in Revised FY 2015-2020 SYIP.

¹ Project cost information provided in presentation by Secretary of Transportation Layne during the September 29, 2014 meeting of the HRTAC Board.

² Total Allocations taken from the Draft Revised FY 2015-2020 Six-Year Improvement Program.

³ \$44 million of the allocation is from the Hampton Roads Transportation Fund.

⁴ Project cost information for the US Route 460/58/13 Connector provided by HRTPO staff.



FY 2016-2021 Six-Year Improvement Program (SYIP) Development: HRTPO Project List

HRTPO Priority Projects (Highway)

UPC	Jurisdiction	Project	HRTPO Prioritization Category & Score	Status	Revised FY 2015-2020 SYIP		
					Project Cost	Total Allocations	Balance to Complete
59175	Norfolk	Air Terminal Interchange	Interstate Highway Interchange 150	PE & RW Fully funded; CN Partially funded	\$ 60,916,147	\$ 10,000,000	\$ 50,916,147
19005	Virginia Beach	I-264 Interchange Improvements at Lynnhaven Parkway Phase II	Interstate Highway Interchange 145	PE Partially funded	\$ 124,751,000	\$ 7,832,000	\$ 116,919,000
18968	Norfolk	I-564 Intermodal Connector	Interstate Highway Project NA	PE & RW Fully funded; CN Partially funded	\$ 189,138,000	\$ 169,138,000	\$ 20,000,000
100937	Suffolk	Route 58/Holland Rd Widening: from west end of RT 58 Bypass to 0.7 mile west of Manning Bridge Rd	Urban System Highway Project 180	Fully funded, but \$42 million is Local Funds	\$ 69,033,000	\$ 76,095,000	\$ (7,062,000)
97715	Hampton	Wythe Creek Rd Widening: from Commander Shepard Blvd to Poquoson City Line	Urban System Highway Project 167	PE & RW Fully funded; CN Partially funded	\$ 40,180,000	\$ 23,400,000	\$ 16,780,000
13427	Poquoson	Wythe Creek Rd Widening: from Alphas St to Hampton CL	Urban System Highway Project 167	PE & RW Fully funded; CN Partially funded	\$ 19,823,000	\$ 19,203,000	\$ 620,000
65655	Portsmouth	Turnpike Rd Reconstruction: from 0.1 mile east of Frederick Blvd to Constitution Ave	Urban System Highway Project 142	Fully funded in Revised FY 15-20 SYIP	\$ 22,453,000	\$ 22,453,000	\$ -
13496	James City County	Route 60 Relocation: from west approach of Skiffes Creek Bridge to 1.9 mile west of Newport News City Line	Urban System Highway Project 140	PE Fully funded; RW Partially funded	\$ 62,410,432	\$ 3,250,000	\$ 59,160,432
14598	Newport News	Route 60 Relocation: from Fort Eustis Blvd to east end of Skiffes Creek Bridge	Urban System Highway Project 135	PE Fully funded; RW Partially funded	\$ 18,226,108	\$ 1,600,000	\$ 16,626,108
102715	Portsmouth	Churchland Bridge Replacement: High Street over Western Branch of Elizabeth River	Urban Bridges & Tunnels Project 132	Fully funded, but \$21 million is Local Funds	\$ 29,500,000	\$ 35,500,000	\$ (6,000,000)
14601	Virginia Beach	Laskin Rd Widening Phase III: from 0.3 mile east of Birdneck Rd to 0.2 mile west of Pacific Ave	Urban System Highway Project 114	PE Fully funded; RW Partially funded	\$ 26,499,897	\$ 996,000	\$ 25,503,897
12546	Virginia Beach	Laskin Rd Widening: from 0.2 mile west of First Colonial Rd to 0.3 mile east of Birdneck Rd	Urban System Highway Project 114	PE & RW Fully funded; CN Partially funded	\$ 93,335,958	\$ 35,426,000	\$ 57,909,958
4483	Newport News	Atkinson Blvd Construction: from Warwick Blvd to Jefferson Ave	Urban System Highway Project 107	Fully funded	\$ 52,754,000	\$ 52,755,500	\$ (1,500)
15829	Virginia Beach	Indian River Rd Widening: from Lynnhaven Pkwy to Elbow Rd	Urban System Highway Project 104	PE Fully funded; RW Partially funded	\$ 88,966,352	\$ 8,171,875	\$ 80,794,477
15828	Virginia Beach	Elbow Rd Phase II: from Indian River Rd to 0.5 mile west of Princess Anne Rd	Urban System Highway Project 98	PE & RW Fully funded; CN Partially funded	\$ 69,903,000	\$ 16,182,000	\$ 53,721,000
89062	Williamsburg	Ironbound Rd Reconstruction Phase I: from Treyburn Dr to Richmond Rd	Urban System Highway Project 86	PE & RW Fully funded	\$ 2,513,470	\$ 2,090,000	\$ 423,470
100200	James City County	Skiffes Creek Connector: from RT 60 to RT 143	Urban System Highway Project 64	PE & RW Fully funded; CN Partially funded	\$ 35,000,000	\$ 32,499,000	\$ 2,501,000
100921	James City County	Longhill Rd Widening: from RT 199 to Olde Towne Rd	-	PE Fully funded; RW Partially funded	\$ 11,800,000	\$ -	\$ 11,800,000
106195	James City County	Route 31 (Jamestown Rd) Bridge Replacement over Powhatan Creek	Sufficiency Rating: 38.1	PE Fully funded; RW and partial CN funds removed in Revised FY 15-10 SYIP	\$ 2,260,000	\$ 360,000	\$ 1,900,000
NA	Chesapeake	US Route 17 Bus (Deep Creek AIW) Bridge Replacement over Atlantic Intracoastal Waterway	Sufficiency Rating: 57.8	Added to 2034 LRTP on 9/19/14	\$ 45,000,000	\$ -	\$ 45,000,000
T13957	James City County	Route 199 Bridge Replacement over Tour Road	Sufficiency Rating: 86.0	Funds removed in Revised FY 15-20 SYIP	\$ 7,160,000	\$ -	\$ 7,160,000
NA	Suffolk	Route 125 (Kings Hwy) Bridge Replacement over Nansemond River	NA	Unfunded	\$ 90,000,000	\$ -	\$ 90,000,000
Totals:					\$ 1,161,623,364	\$ 516,951,375	\$ 644,671,989

Fully funded in Revised FY 2015-2020 SYIP.

FY 2016-2021 Six-Year Improvement Program (SYIP) Development: HRTPO Project List

HRTPO Priority Projects (Public Transportation)

UPC	Jurisdiction	Project	HRTPO Prioritization Category & Score	Status	Revised FY 2015-2020 SYIP		
					Project Cost	Total Allocations	Balance to Complete
NA	Regional	Richmond/Hampton Roads Passenger Rail Project - Tier II EIS	NA	Tier I EIS Complete; Record of Decision Issued	\$ 10,000,000	\$ -	\$ 10,000,000
NA	HRT	Virginia Beach Transit Extension	NA	Study fully funded; Seeking funding for next steps	\$ 1,000,000,000	\$ 155,000,000	\$ 845,000,000
NA	HRT	Naval Station Norfolk Transit Extension Study: Draft Environmental Impact Statement	NA	Fully funded	\$ 7,700,000	\$ 7,700,000	\$ -
NA	HRT	Peninsula Fixed-Guideway Transit Study: Local Corridor Planning Budget Request	NA	Corridor planning necessary to identify areas in need of fixed guideway transit	\$ 1,900,000	\$ -	\$ 1,900,000
102734	Newport News	Amtrak Multimodal Station	NA	Fully funded	\$ 37,900,000	\$ 37,900,000	\$ -
T11932	WATA	WATA Administration Operations Center	NA	Fully funded	\$ 9,000,000	\$ 9,000,000	\$ -
Totals:					\$ 1,066,500,000	\$ 209,600,000	\$ 856,900,000

Fully funded in Revised FY 2015-2020 SYIP.

