

## **AGENDA ITEM #10: SIX-YEAR IMPROVEMENT PROGRAM STATUS REPORT**

Development of the Six-Year Improvement Program (SYIP) begins in the Fall and the Commonwealth Transportation Board (CTB) hosts a series of public meetings to seek public comment regarding the SYIP. The Fall Transportation Meeting for Hampton Roads was held on September 25, 2014 at the Regional Building. In addition to requesting input for the next SYIP (FY 2016-2021), the Virginia Department of Transportation (VDOT) and Virginia Department of Rail and Public Transportation (DRPT) have requested comments on a revision of the current (FY 2015-2020) SYIP by October 30, 2014.

### **A. Revised Draft FY 2015-2020 SYIP**

An August update on the Commonwealth's revenue collections and future expectations necessitated revisions to the FY 2015-2020 SYIP to account for a reduction in revenues available for construction. In addition, the CTB is adjusting the FY 2015-2020 SYIP to transition to a new statewide project prioritization process established by the codification of House Bill 2 (HB2).

With regard to HB2, \$416 million has been removed from 62 projects in the current SYIP. Due to criteria included in the legislation resulting from the enactment of HB2, these projects are required to go through the prioritization process to determine whether they will be funded.

### **B. Priority Projects for FY 2016-2021 SYIP**

The HRTPO staff has assembled the attached list of Hampton Roads priority projects to be considered during the development of the FY 2016-2021 SYIP. TTAC members are asked to review the list and be prepared to recommend any additional projects that should be included. Once the list of projects is approved by the HRTPO Board, it will be submitted to VDOT and DRPT during the public comment period.

HRTPO staff used the following methodology to arrive at the project lists included in the attachment:

- Reviewed the CTB priorities for the SYIP
- Reviewed the 2034 Long-Range Transportation Plan (LRTP)
- Listed projects in order by HRTPO Prioritization Score per Prioritization Category

Mr. Mike Kimbrel, Principal Transportation Engineer, will brief the TTAC on this item.

Attachment 10

### **RECOMMENDED ACTION:**

Recommend a set of Priority Projects for HRTPO Board approval for submittal during the development of the FY 2016-2021 SYIP.

## FY 2016-2021 Six-Year Improvement Program (SYIP) Development: HRTPO Project List

### Hampton Roads Transportation Fund (HRTF) Projects

UPC	Jurisdiction	Project	HRTPO Prioritization Category & Score	Status	Revised FY 2015-2020 SYIP		
					Project Cost	Total Allocations	Balance to Complete
12834	Multi	Hampton Roads Third Crossing (I-664 Widening, including Bowers Hill Interchange, and Patriots Crossing, with Craney Island Connector)	Interstate Bridges & Tunnels 221	PE Partially funded	\$ 6,000,000,000	\$ 15,340,000	\$ 5,984,660,000
17630 & 57048	Multi	I-64/I-264 Interchange (Including Witchduck Rd Interchange)	Interstate Highway Interchange 192	PE Fully funded	\$ 310,000,000	\$ 16,650,600	\$ 293,349,400
104905	Multi	I-64 Peninsula Widening Segment 1: Jefferson Ave (Exit 255) to Ft Eustis Blvd (Exit 250)	Interstate Highway Project 178	Fully funded	\$ 144,000,000	\$ 144,000,000	\$ -
	Multi	I-64 Peninsula Widening Segment 2: Ft Eustis Blvd (Exit 250) to Rt 199 East of Williamsburg (Exit 242)	Interstate Highway Project 178		\$ 116,000,000	\$ -	\$ 116,000,000
	Multi	I-64 Peninsula Widening Segment 3: Rt 199 East of Williamsburg (Exit 242) to Rt 199 West of Williamsburg			\$ 90,000,000	\$ -	\$ 90,000,000
104366	Chesapeake	I-64 Southside Widening: I-464 to Bowers Hill (including High Rise Bridge)	Interstate Bridges & Tunnels 160	EIS Fully Funded	\$ 1,700,000,000	\$ 5,000,000	\$ 1,695,000,000
	Newport News	I-64 Interchange Improvement at Ft. Eustis Blvd	Interstate Highway Interchange 149		\$ 150,000,000	\$ -	\$ 150,000,000
	Multi	US Route 460/58/13 Connector (Suffolk Bypass to I-664, including SPSA and Airport Interchanges)	Primary System Highway Project 187		\$ 150,000,000	\$ -	\$ 150,000,000

**Total Balance to Complete: \$ 8,479,009,400**

### Additional HRTPO Priority Projects (Highway)

UPC	Jurisdiction	Project	HRTPO Prioritization Category & Score	Status	Revised FY 2015-2020 SYIP		
					Project Cost	Total Allocations	Balance to Complete
59175	Norfolk	Air Terminal Interchange	Interstate Highway Interchange 150	PE & RW Fully funded; CN Partially funded	\$ 60,916,147	\$ 10,000,000	\$ 50,916,147
19005	Virginia Beach	I-264 Interchange Improvements at Lynnhaven Parkway Phase II	Interstate Highway Interchange 145	PE Partially funded	\$ 124,751,000	\$ 7,832,000	\$ 116,919,000
18968	Norfolk	I-564 Intermodal Connector	Interstate Highway Project NA	PE & RW Fully funded; CN Partially funded	\$ 189,138,000	\$ 169,138,000	\$ 20,000,000
100937	Suffolk	Route 58/Holland Rd Widening: from west end of RT 58 Bypass to 0.7 mile west of Manning Bridge Rd	Urban System Highway Project 180	Fully funded, but \$42 million is Local Funds	\$ 69,033,000	\$ 76,095,000	\$ (7,062,000)
97715	Hampton	Wythe Creek Rd Widening: from Commander Shepard Blvd to Poquoson City Line	Urban System Highway Project 167	PE & RW Fully funded; CN Partially funded	\$ 40,180,000	\$ 23,400,000	\$ 16,780,000
13427	Poquoson	Wythe Creek Rd Widening: from Alphas St to Hampton CL	Urban System Highway Project 167	PE & RW Fully funded; CN Partially funded	\$ 19,823,000	\$ 19,203,000	\$ 620,000
65655	Portsmouth	Turnpike Rd Reconstruction: from 0.1 mile east of Frederick Blvd to Constitution Ave	Urban System Highway Project 142	Fully funded in Revised FY 15-20 SYIP	\$ 22,453,000	\$ 22,453,000	\$ -
13496	James City County	Route 60 Relocation: from west approach of Skiffes Creek Bridge to 1.9 mile west of Newport News City Line	Urban System Highway Project 140	PE Fully funded; RW Partially funded	\$ 62,410,432	\$ 3,250,000	\$ 59,160,432
14598	Newport News	Route 60 Relocation: from Fort Eustis Blvd to east end of Skiffes Creek Bridge	Urban System Highway Project 135	PE Fully funded; RW Partially funded	\$ 18,226,108	\$ 1,600,000	\$ 16,626,108
102715	Portsmouth	Churchland Bridge Replacement: High Street over Western Branch of Elizabeth River	Urban Bridges & Tunnels Project 132	Fully funded, but \$21 million is Local Funds	\$ 29,500,000	\$ 35,500,000	\$ (6,000,000)
14601	Virginia Beach	Laskin Rd Widening Phase III: from 0.3 mile east of Birdneck Rd to 0.2 mile west of Pacific Ave	Urban System Highway Project 114	PE Fully funded; RW Partially funded	\$ 26,499,897	\$ 996,000	\$ 25,503,897
12546	Virginia Beach	Laskin Rd Widening: from 0.2 mile west of First Colonial Rd to 0.3 mile east of Birdneck Rd	Urban System Highway Project 114	PE & RW Fully funded; CN Partially funded	\$ 93,335,958	\$ 35,426,000	\$ 57,909,958
4483	Newport News	Atkinson Blvd Construction: from Warwick Blvd to Jefferson Ave	Urban System Highway Project 107	Fully funded	\$ 52,754,000	\$ 52,755,500	\$ (1,500)
15829	Virginia Beach	Indian River Rd Widening: from Lynnhaven Pkwy to Elbow Rd	Urban System Highway Project 104	PE Fully funded; RW Partially funded	\$ 88,966,352	\$ 8,171,875	\$ 80,794,477
15828	Virginia Beach	Elbow Rd Phase II: from Indian River Rd to 0.5 mile west of Princess Anne Rd	Urban System Highway Project 98	PE & RW Fully funded; CN Partially funded	\$ 69,903,000	\$ 16,182,000	\$ 53,721,000
89062	Williamsburg	Ironbound Rd Reconstruction Phase I: from Treyburn Dr to Richmond Rd	Urban System Highway Project 86	PE & RW Fully funded	\$ 2,513,470	\$ 2,090,000	\$ 423,470
100200	James City County	Skiffes Creek Connector: from RT 60 to RT 143	Urban System Highway Project 64	PE & RW Fully funded; CN Partially funded	\$ 35,000,000	\$ 32,499,000	\$ 2,501,000
100921	James City County	Longhill Rd Widening: from RT 199 to Olde Towne Rd	-	PE Fully funded; RW Partially funded	\$ 11,800,000	\$ -	\$ 11,800,000
106195	James City County	Route 31 (Jamestown Rd) Bridge Replacement over Powhatan Creek	Sufficiency Rating: 38.1	PE Fully funded; RW and partial CN funds removed in Revised FY 15-10 SYIP	\$ 2,260,000	\$ 360,000	\$ 1,900,000
NA	Chesapeake	US Route 17 Bus (Deep Creek AIW) Bridge Replacement over Atlantic Intracoastal Waterway	Sufficiency Rating: 57.8	Added to 2034 L RTP on 9/19/14	\$ 45,000,000	\$ -	\$ 45,000,000
T13957	James City County	Route 199 Bridge Replacement over Tour Road	Sufficiency Rating: 86.0	Funds removed in Revised FY 15-20 SYIP	\$ 7,160,000	\$ -	\$ 7,160,000
NA	Suffolk	Route 125 (Kings Hwy) Bridge Replacement over Nansemond River	NA	Unfunded	\$ 90,000,000	\$ -	\$ 90,000,000

**Total Balance to Complete: \$ 644,671,989**

### Additional HRTPO Priority Projects (Public Transportation)

UPC	Jurisdiction	Project	HRTPO Prioritization Category & Score	Status	Revised FY 2015-2020 SYIP		
					Project Cost	Total Allocations	Balance to Complete
NA	Regional	Richmond/Hampton Roads Passenger Rail Project - Tier II EIS	NA	Tier I EIS Complete; Record of Decision Issued	\$ 10,000,000	\$ -	\$ 10,000,000
NA	HRT	Virginia Beach Transit Extension	NA	Study fully funded; Seeking funding for next steps	\$ 1,000,000,000	\$ 155,000,000	\$ 845,000,000
NA	HRT	Naval Station Norfolk Transit Extension Study: Draft Environmental Impact Statement	NA	Fully funded	\$ 7,700,000	\$ 7,700,000	\$ -
NA	HRT	Peninsula Fixed-Guideway Transit Study: Local Corridor Planning Budget Request	NA	Corridor planning necessary to identify areas in need of fixed guideway transit	\$ 1,900,000	\$ -	\$ 1,900,000
102734	Newport News	Amtrak Multimodal Station	NA	Fully funded	\$ 37,900,000	\$ 37,900,000	\$ -
T11932	WATA	WATA Administration Operations Center	NA	Fully funded	\$ 9,000,000	\$ 9,000,000	\$ -

**Total Balance to Complete: \$ 856,900,000**

Fully funded in Revised FY 2015-2020 SYIP.

