

I. FY 2018 UNIFIED PLANNING WORK PROGRAM AMENDMENT

The HRTPO FY 2018 Unified Planning Work Program (UPWP) is being amended to account for the following changes:

1. Addition of New Task

The Military Transportation Needs Study Update was originally anticipated to be completed during FY 2017; however, due to significant work still necessary to complete the study, it is being added to the FY 2018 UPWP as Task 9.11.

2. Final FTA Section 5303 Carryover Funding

The budget for Task 11.8, Hampton Roads Transit (HRT) Transit Development Plan, has been increased to account for \$33,771 in Federal Transit Administration (FTA) Section 5303 funds being carried over from FY 2017.

3. Adjustments to Task Budgets

Due to a significant amount of HRTPO staff time being allocated to the Hampton Roads Crossing Study (HRCS) Supplemental Environmental Impact Study (SEIS) Additional Feasibility Studies project funded with Hampton Roads Transportation Fund (HRTF) monies, plus the addition of Task 9.11 mentioned above, the budgets for a number of FY 2018 UPWP tasks were revised.

The Transportation Technical Advisory Committee has recommended approval of the FY 2018 UPWP amendment.

RECOMMENDED ACTION:

Approve the FY 2018 UPWP amendment.