

E. FY 2015-2018 TIP AMENDMENT – VDOT

The Virginia Department of Transportation (VDOT) has requested to revise information related to one project in the FY 2015-2018 Transportation Improvement Program (TIP). The specifics of the request are described below:

- I-64 Southside Widening and High Rise Bridge – Phase 1 (UPC 106692) in Chesapeake
 - Revise Hampton Roads Transportation Accountability Commission (HRTAC) allocations as follows:
 - FY 2015 - \$2,857,143
 - FY 2016 - \$11,428,572
 - FY 2017 - \$5,714,285
 - FY 2018 - \$21,802,794
 - FY 2019 - \$166,595,282
 - FY 2020 - \$129,618,343
 - FY 2021 - \$161,983,581
 - Total (FY 2015 – FY 2021) = \$500,000,000
 - Add State/Federal Allocations: High Priority Projects (HPP) GARVEE as follows:
 - FY 2017 - \$32,133,168
 - FY 2018 - \$22,064,038
 - FY 2019 - \$3,404,718
 - FY 2020 - \$40,381,657
 - FY 2021 - \$1,849,715
 - FY 2022 - \$166,704
 - Total (FY 2017 – FY 2022) = \$100,000,000
 - Add FY 2015 Preliminary Engineering (PE) Phase Obligation of \$6,666,668 Other funds
 - Add FY 2016 PE Phase Obligation of \$13,333,332 Other funds
 - Add FY 2017 Right of Way (RW) Phase Obligation of \$42,000,000 Other funds
 - Add FY 2018 Construction (CN) Phase Obligation of \$3,497,344 National Highway System (NHS)/National Highway Performance Program (NHPP) funds
 - Add FY 2018 CN Phase Obligation of \$204,000,000 Other funds
 - Add FY 2018 CN Phase Obligation of \$96,502,656 Advance Construction (AC) funds

This request has been made available for public review and comment from August 30, 2017 through September 13, 2017. The Transportation Technical Advisory Committee has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the TIP amendment.