

E. FY 2015-2018 TIP AMENDMENT (UPC 59175): VDOT

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2015-2018 Transportation Improvement Program (TIP) to reflect an updated cost estimate and actual and planned obligations on one project as follows:

1. I-564 Air Terminal Interchange (UPC 59175)
 - Increase total cost estimate from \$60,916,147 to \$125,500,000
 - Updated Preliminary Engineering (PE) cost estimate: \$10,000,000
 - Updated Right of Way (RW) cost estimate: \$3,000,000
 - Updated Construction (CN) cost estimate: \$112,500,000
 - Add Previous PE phase obligation of \$3,067,008 National Highway Performance Program (NHPP) funds
 - Remove FY 2015 PE phase obligation of \$2,453,606 SAFETEA-LU funds and \$613,402 state match
 - Remove FY 2015 RW phase obligation of \$473,840 SAFETEA-LU and \$118,460 state match
 - Add FY 2016 PE phase obligation of \$1,194,886 NHPP
 - Add FY 2016 PE phase obligation of \$2,565,168 Advance Construction (AC) -Other
 - Add FY 2016 PE phase obligation of \$3,172,938 AC-NHPP
 - Add FY 2018 PE phase obligation of \$3,172,938 AC Conversion

This request has been made available for public review and comment. The public review period began on August 31, 2016 and ran through September 14, 2016. The Transportation Technical Advisory Committee has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the amendment.