

#### **D. FY 2015-2018 TIP AMENDMENT (UPC 4483): VDOT**

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2015-2018 Transportation Improvement Program (TIP) to reflect an updated cost estimate and actual and planned obligations on one project as follows:

1. Atkinson Boulevard Construction in Newport News (UPC 4483)
  - Increase total cost estimate from \$52,753,548 to \$68,382,794
    - Updated Right of Way (RW) cost estimate: \$3,142,767
    - Updated Construction (CN) cost estimate: \$61,014,841
  - Remove FY 2015 Preliminary Engineering (PE) phase obligation of \$147,774 Advance Construction (AC) funds
  - Remove FY 2015 PE phase obligation of \$80,903 Regional Surface Transportation Program (RSTP) funds and \$20,226 state match
  - Add FY 2015 PE phase obligation of \$118,219 RSTP and \$29,555 state match
  - Remove FY 2015 RW phase obligation of \$1,257,233 AC and \$314,308 state match
  - Remove FY 2016 RW phase obligation of \$1,257,233 AC Conversion and \$314,308 state match
  - Add FY 2016 RW phase obligation of \$2,514,213 RSTP and \$628,533 state match
  - Move FY 2015 CN phase obligation of \$6,742,767 RSTP and \$1,685,692 state match to FY 2016
  - Add FY 2016 CN phase obligation of \$15,236,137 RSTP and \$3,809,034 state match
  - Remove FY 2015 CN phase obligation of \$31,087,217 AC and \$7,441,144 state match
  - Add FY 2016 CN phase obligation of \$20,777,208 AC and \$3,264,003 state match
  - Add FY 2016 CN phase obligation of \$4,750,000 Revenue Sharing and \$4,750,000 local match
  - Remove FY 2016 CN phase obligation of \$16,708,564 AC Conversion and \$4,177,141 state match
  - Remove FY 2018 CN phase obligation of \$5,481,255 AC Conversion and \$1,370,314 state match
  - Move FY 2017 CN phase obligation of \$7,574,758 AC Conversion and \$1,893,689 state match to FY 2018
  - Revise Previous PE phase obligations as follows:
    - \$2,364,701 RSTP and \$591,176 state match
    - \$800,000 STP and \$225,731 state match
    - \$95,800 State Other funds

This request has been made available for public review and comment. The public review period began on August 29, 2016 and ran through September 14, 2016. The Transportation Technical Advisory Committee has recommended approval of the TIP amendment.

#### **RECOMMENDED ACTION:**

Approve the amendment.