

**AGENDA ITEM #9: FY 2015-2018 TIP AMENDMENT (UPC 59175): VDOT
Eric Stringfield, VDOT**

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2015-2018 Transportation Improvement Program (TIP) to reflect an updated cost estimate and actual and planned obligations on one project as follows:

- I-564 Air Terminal Interchange (UPC 59175)
 - Increase total cost estimate from \$60,916,147 to \$125,500,000
 - Updated Preliminary Engineering (PE) cost estimate: \$10,000,000
 - Updated Right of Way (RW) cost estimate: \$3,000,000
 - Updated Construction (CN) cost estimate: \$112,500,000
 - Add Previous PE phase obligation of \$3,067,008 National Highway Performance Program (NHPP) funds
 - Remove FY 2015 PE phase obligation of \$2,453,606 SAFETEA-LU funds and \$613,402 state match
 - Remove FY 2015 RW phase obligation of \$473,840 SAFETEA-LU and \$118,460 state match
 - Add FY 2016 PE phase obligation of \$1,194,886 NHPP
 - Add FY 2016 PE phase obligation of \$2,565,168 Advance Construction (AC) - Other
 - Add FY 2016 PE phase obligation of \$3,172,938 AC-NHPP
 - Add FY 2018 PE phase obligation of \$3,172,938 AC Conversion

This request has been made available for public review and comment. The public review period began on August 31, 2016 and runs through September 14, 2016.

Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Director, will brief the TTAC on this item.

Attachment 9

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
1700 North Main Street
SUFFOLK, VIRGINIA 23434

Charles A. Kilpatrick, P.E.
Commissioner

August 26, 2016

Mr. Michael S. Kimbrel
Principal Transportation Engineer
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

Dear Mr. Kimbrel,

VDOT requests that the HRTPO modify the FY 2015-18 TIP to reflect an updated estimate, actual and planned obligations on UPC 59175 Air Terminal Interchange – Intermodal Connector in the City of Norfolk. The requested changes can be accomplished via a TIP amendment to the HRTPO’s TIP, to that end we request the following changes to UPC 59175 in the FY 15-18 TIP:

- o Remove FFY 15 SAFETEA-LU PE Phase \$ 2,453,606 and RW Phase \$ 473,840
o Add FFY 16 NHPP PE Phase \$ 1,194,886
o Add Previous NHPP PE Phase \$ 3,067,008
o Add FFY 16 AC-Other PE Phase \$ 2,565,168
o Add FFY 16 AC-NHPP PE Phase \$ 3,172,938 with FFY 18 Conversion
• (AC Total \$5,738,106)
o Estimate \$ 125,500,000 (Increase of 106 %)
• PE Underway \$ 10,000,000 Start End 9/8/2014 – 1/31/2020
• RW 2020 \$ 3,000,000 Start End 1/31/2020 – 9/13/2022
• CN 2023 \$ 112,500,000 Start End 9/13/2022 – 6/25/2025

The Department is requesting the staff to the Hampton Roads TPO process this TIP amendment at their next meeting. Attached is the proposed TIP workup sheet and SYIP sheet for your reference. The notes shown on the TIP workup sheet are for changes to be made to the STIP. Thank you for your support in this effort.

Sincerely,

[Handwritten signature of Eric Stringfield]

Eric Stringfield
Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District Preliminary Engineering / PIM
Mr. Steve Rowan, District Urban Programming
Ms. Karen Bourne, District Programming
File

Hampton Roads MPO Interstate Projects

UPC NO	59175	SCOPE	New Construction Roadway			
SYSTEM	Interstate	JURISDICTION	Norfolk	OVERSIGHT	FO	
PROJECT	AIR TERMINAL INTERCHANGE - INTERMODAL CONNECTOR			ADMIN BY	VDOT	
DESCRIPTION	FROM: I-564 TO: Hampton Blvd (0.7500 MI)					
PROGRAM NOTE	TIP AMD - remove \$2,453,606 (SAFETEA-LU) FFY15, add \$1,194,886 (NHPP) FFY16, add \$3,067,008 (NHPP) Prev, add \$2,565,168 (AC-Other) FFY16, add \$3,172,938 (AC-NHPP) FFY16 with a conversion in FFY18 Pe Phase, remove \$473,840 (SAFETEA-LU) FFY15 RW Phase (SB 8/19/16)					
ROUTE/STREET	0564			TOTAL COST	\$125,500,000	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - AC CONVERSION	\$0	\$0	\$0	\$0	\$3,172,938
	Federal - NHPP	\$0	\$0	\$1,194,886	\$0	\$0
PE TOTAL		\$0	\$0	\$1,194,886	\$0	\$3,172,938
PE AC	Federal - AC	\$0	\$0	\$5,738,106	\$0	\$0