

**AGENDA ITEM #8: FY 2015-2018 TIP AMENDMENT (UPC 4483): VDOT**  
***Eric Stringfield, VDOT***

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2015-2018 Transportation Improvement Program (TIP) to reflect an updated cost estimate and actual and planned obligations on one project as follows:

- Atkinson Boulevard Construction in Newport News (UPC 4483)
  - Increase total cost estimate from \$52,753,548 to \$68,382,794
    - Updated Right of Way (RW) cost estimate: \$3,142,767
    - Updated Construction (CN) cost estimate: \$61,014,841
  - Remove FY 2015 Preliminary Engineering (PE) phase obligation of \$147,774 Advance Construction (AC) funds
  - Remove FY 2015 PE phase obligation of \$80,903 Regional Surface Transportation Program (RSTP) funds and \$20,226 state match
  - Add FY 2015 PE phase obligation of \$118,219 RSTP and \$29,555 state match
  - Remove FY 2015 RW phase obligation of \$1,257,233 AC and \$314,308 state match
  - Remove FY 2016 RW phase obligation of \$1,257,233 AC Conversion and \$314,308 state match
  - Add FY 2016 RW phase obligation of \$2,514,213 RSTP and \$628,533 state match
  - Move FY 2015 CN phase obligation of \$6,742,767 RSTP and \$1,685,692 state match to FY 2016
  - Add FY 2016 CN phase obligation of \$15,236,137 RSTP and \$3,809,034 state match
  - Remove FY 2015 CN phase obligation of \$31,087,217 AC and \$7,441,144 state match
  - Add FY 2016 CN phase obligation of \$20,777,208 AC and \$3,264,003 state match
  - Add FY 2016 CN phase obligation of \$4,750,000 Revenue Sharing and \$4,750,000 local match
  - Remove FY 2016 CN phase obligation of \$16,708,564 AC Conversion and \$4,177,141 state match
  - Remove FY 2018 CN phase obligation of \$5,481,255 AC Conversion and \$1,370,314 state match
  - Move FY 2017 CN phase obligation of \$7,574,758 AC Conversion and \$1,893,689 state match to FY 2018
  - Revise Previous PE phase obligations as follows:
    - \$2,364,701 RSTP and \$591,176 state match
    - \$800,000 STP and \$225,731 state match
    - \$95,800 State Other funds

This request has been made available for public review and comment. The public review period began on August 31, 2016 and runs through September 14, 2016.

**Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Director, will brief the TTAC on this item.**

Attachment 8

**RECOMMENDED ACTION:**

Recommend HRTPO Board approval of the TIP amendment.



**COMMONWEALTH of VIRGINIA**

**DEPARTMENT OF TRANSPORTATION**  
1700 North Main Street  
SUFFOLK, VIRGINIA 23434

**Charles A. Kilpatrick, P.E.**  
Commissioner

August 26, 2016

Mr. Michael S. Kimbrel  
Principal Transportation Engineer  
Hampton Roads Transportation Planning Organization  
The Regional Building, 723 Woodlake Drive  
Chesapeake, Virginia 23320

Dear Mr. Kimbrel,

VDOT requests that the HRTPO modify the FY 2015-18 TIP to reflect an updated estimate, actual and planned obligations on UPC 4483: New Construction, Atkinson Blvd, 4 Lanes, from Warwick Blvd (Rte. 60) to Jefferson Avenue (Rte. 143), (1.2 Miles) in the City of Newport News. The requested changes can be accomplished via a TIP amendment to the HRTPO's TIP, to that end we request the following changes to UPC 4483 in the FY 15-18 TIP:

- o Release FFY 15 AC PE Phase \$ 147,774
- o Remove FFY 15 RSTP PE Phase \$80,903 with match
- o Add FFY 15 RSTP PE Phase \$118,219 with match
- o Release FFY 15 AC RW Phase \$ 1,257,233 and FFY 16 AC-Conversion RW \$ 1,257,233
- o Add FFY16 RSTP RW Phase \$ 2,514,213 with match
- o Move FFY 15 RSTP CN Phase \$ 6,742,767 with match to FFY 16
- o Add FFY 16 RSTP CN Phase \$ 15,236,137 with match (total RSTP 16 \$21,978,904)
- o Remove FFY 15 AC CN Phase \$ 31,087,217
- o Add FFY 16 AC CN Phase \$20,777,208 with match
- o Add FFY 16 REV Share CN Phase \$4,750,000 with match
- o Release FY 16 AC Conversion CN Phase \$16,708,564
- o Release FFY 18 AC Conversion CN Phase \$5,481,255
- o Move FFY 17 AC Conversion CN Phase \$ 7,574,758 with match to FFY 18
- o Revise Previous PE Phase increase by \$ 976,703 (total Previous \$ 3,260,501)
  - RSTP \$ 2,364,701 with match \$591,176
  - STP \$ 800,000 with match \$225,735
  - State Other \$ 95,800
- o Estimate \$ 68,382,794 (Increase of 29.63 %)
  - PE Complete \$ 4,225,186 Start End 6/8/1987 – 8/31/2015
  - RW Underway \$ 3,142,767 Start End 8/31/2015 – 9/1/2016
  - CN 2016 \$ 61,014,841 Start End 9/1/2016 – 9/1/2019

Michael Kimbrel  
HRTPO FY15-18 TIP Amendment  
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The Department is requesting the staff to the Hampton Roads TPO process this TIP amendment at their next meeting. Attached is the proposed TIP workup sheet and SYIP sheet for your reference. The notes shown on the TIP workup sheet are for changes to be made to the STIP. Thank you for your support in this effort.

Sincerely,

A handwritten signature in black ink, appearing to read "Eric Stringfield". The signature is fluid and cursive, with a large, sweeping flourish at the end.

Eric Stringfield  
Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District Preliminary Engineering / PIM  
Mr. Steve Rowan, District Urban Programming  
Ms. Karen Bourne, District Programming  
File

### Hampton Roads MPO

#### Urban Projects

UPC NO	4483	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	NFO
PROJECT	#HB2.FY17 ATKINSON BLVD - 4 LANES				ADMIN BY	Locally
DESCRIPTION	FROM: WARWICK BOULEVARD (ROUTE 60) TO: JEFFERSON AVENUE (ROUTE 143) (1.2000 MI)					
PROGRAM NOTE	TIP AMD - update based on actual oblig's & current est: add \$37,316 (RSTP) & release \$147,774 (AC-Other) FFY15 PE: release \$1,257,233 (AC-RSTP) FFY15, add \$1,256,980 (RSTP) FFY16 RW; move \$6,742,767 (RSTP) from FFY15 to FFY16 & add an addit'l \$15,236,137, move \$1,322,640 (AC-Other) from FFY15 to FFY16 & add an addit'l \$6,398,556, move \$29,764,577 (AC-RSTP) from FFY15 to FFY16 & release \$16,708,565, release \$16,708,564 (ACC-RSTP) FFY16 & \$5,481,255 FFY18, add \$4,750,000 (REVSH) FFY16 CN.					
ROUTE/STREET	ATKINSON BLVD.				TOTAL COST	\$68,382,794
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - RSTP	\$29,555	\$118,219	\$0	\$0	\$0
RW	Federal - RSTP	\$628,553	\$0	\$2,514,213	\$0	\$0
CN	Federal - AC CONVERSION	\$1,893,690	\$0	\$0	\$0	\$7,574,758
	Federal - RSTP	\$5,494,726	\$0	\$21,978,904	\$0	\$0
	Other	\$4,750,000	\$0	\$4,750,000	\$0	\$0
CN TOTAL		\$12,138,416	\$0	\$26,728,904	\$0	\$7,574,758
CN AC	Federal - AC	\$3,264,003	\$0	\$20,777,208	\$0	\$0
MPO Note						