

AGENDA ITEM #10: FY 2015-2018 TIP AMENDMENT (UPC 109481): VDOT
Eric Stringfield, VDOT

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2015-2018 Transportation Improvement Program (TIP) to add a new project as follows:

- Route 17/Route 258 Intersection Improvements in Isle of Wight County (UPC 109481)
 - Add new project to TIP
 - This locally administered project will reconstruct the intersection with added capacity, including the addition of a westbound leg to the intersection that will serve as access to a large, mixed-use center development.
 - Total cost estimate: \$6,770,000
 - Preliminary Engineering (PE) cost estimate: \$755,000
 - Right of Way (RW) cost estimate: \$190,000
 - Construction (CN) cost estimate: \$5,825,000
 - Project Schedule:
 - PE Start: 09/29/16; End: 11/05/18
 - RW Start: 11/05/18; End: 10/03/19
 - CN Start: 10/03/19; End: 11/26/21
 - Add District Grant Program (DGP) Federal Allocation of \$300,000 in FY 2017
 - Add District Grant Program (DGP) State Allocation of \$445,000 in FY 2018
 - Add FY 2016 PE phase obligation of \$755,000 Federal Advance Construction (AC) funds
 - Add FY 2017 CN phase obligation of \$300,000 Federal AC Conversion

This request has been made available for public review and comment. The public review period began on August 31, 2016 and runs through September 14, 2016.

Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Director, will brief the TTAC on this item.

Attachment 10

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
1700 North Main Street
SUFFOLK, VIRGINIA 23434

Charles A. Kilpatrick, P.E.
Commissioner

August 30, 2016

Mr. Michael S. Kimbrel
Principal Transportation Engineer
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

Dear Mr. Kimbrel,

VDOT requests that the HRTPO modify the FY 2015-18 TIP to reflect actual and planned obligations for UPC 109481 (T17498) : Reconstruction with added capacity, at the intersection of Rte. 17 and Rte. 258 in Isle of Wight County. The project will be locally administered and will add westbound leg to the intersection that will serve as access to a large, mixed-use center development. The requested changes can be accomplished via a TIP amendment to the HRTPO's TIP. To that end we request UPC 109481, be added including the following information to the FY 2015-18 TIP:

- o Add District Grant Program Federal Allocations FY17 \$ 300,000
o Add District Grant Program State Allocations FY18 \$ 445,000
o Add PE Obligations Federal AC FFY 16 \$ 755,000
o Add CN Obligations Federal AC-Conversion FFY 17 \$ 300,000
o Estimate \$ 6,770,000
PE 2017 \$ 755,000 Start End 09/29/16-11/05/18
RW 2019 \$ 190,000 Start End 11/05/18-10/03/19
CN 2020 \$ 5,825,000 Start End 10/03/19-11/26/21

The Department is requesting that the staff to the Hampton Roads TPO process this TIP amendment at their next meeting. Attached is the proposed TIP workup sheet and SYIP sheet for your reference. The notes shown on the TIP workup sheet are for changes to be made to the STIP. Thank you for your support in this effort.

Sincerely,

[Handwritten signature of Eric Stringfield]

Eric Stringfield
Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District PIM
Mr. Steve Rowan, District Urban Programming
Ms. Karen Bourne, District Programming

Hampton Roads MPO

Primary Projects

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|--------------|---|--------------|----------------------------------|------------|-------------|------|
| UPC NO | 109481 | SCOPE | Reconstruction w/ Added Capacity | | | |
| SYSTEM | Primary | JURISDICTION | Isle of Wight County | | OVERSIGHT | NFO |
| PROJECT | #HB2.FY17 RTE 17 AT US RTE 258 INT CAPACITY IMPROVEMENTS | | | ADMIN BY | Locally | |
| DESCRIPTION | FROM: Intersection at 258 TO: Intersection at 258 | | | | | |
| PROGRAM NOTE | TIP AMD - add \$300,000 (AC-NHPP) FFY16 with conversion in FFY17, add \$455,000 (AC-Other) FFY16 (SB 8/26/16) | | | | | |
| ROUTE/STREET | RTE 17 AT 258 (0017) | | | TOTAL COST | \$6,770,000 | |
| | FUND SOURCE | MATCH | FY15 | FY16 | FY17 | FY18 |
| PE AC | Federal - AC | \$0 | \$0 | \$755,000 | \$0 | \$0 |
| CN | Federal - AC CONVERSION | \$0 | \$0 | \$0 | \$300,000 | \$0 |
| MPO Note | | | | | | |