

**AGENDA ITEM #12: FY 2015-2018 TIP AMENDMENT – UPC 111982**  
***Eric Stringfield, VDOT***

Attached is a request from the Virginia Department of Transportation (VDOT) to add a new project to the FY 2015-2018 Transportation Improvement Program (TIP). The specifics of the request are described below:

- I-64 Southside Widening and High Rise Bridge – Phase 1 – GARVEE Debt Service (UPC 111982) in Chesapeake
  - Add new project to TIP
  - Description: Debt Service related to UPC 106692
  - Add Preliminary Engineering (PE) cost estimate: \$35,467,975
  - Add PE schedule – Start: 3/15/18; End 9/15/36
  - Add FY 2018 Allocation of \$2,666,518 National Highway Performance Program (NHPP) funds, plus \$666,629 Match
  - Add FY 2018 Preliminary Engineering (PE) Phase Obligation of \$1,916,777 National Highway System (NHS)/NHPP funds
  - Add FY 2018 PE Phase Obligation of \$33,551,198 Advance Construction (AC)

This request has been made available for public review and comment from August 30, 2017 through September 13, 2017.

**Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Director, will brief the TTAC on this item.**

Attachment 12

**RECOMMENDED ACTION:**

Recommend HRTPO Board approval of the TIP amendment.



# COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION  
HAMPTON ROADS DISTRICT  
1700 NORTH MAIN STREET  
SUFFOLK, VIRGINIA 23434

Charles A. Kilpatrick, P.E.  
Commissioner

August 17, 2017

Mr. Robert A. Crum, Jr.  
Executive Director  
Hampton Roads Transportation Planning Organization  
The Regional Building, 723 Woodlake Drive  
Chesapeake, Virginia 23320

Dear Mr. Crum,

VDOT requests that the Hampton Roads Transportation Planning Organization (HRTPO) amend the FY 2015-2018 TIP to add project UPC #111982 – I-64 SS Widen & High Rise Br Phase 1 GARVEE Debt Service (#18 SMART SCALE) with cost estimate and obligations. Project UPC purpose is to cover the GARVEE Debt Service for the corresponding CN on UPC 106692 and Child UPC 108990, however Child UPC 108990 will not be individually identified. The requested changes can be accomplished via an TIP amendment to the HRTPO’s TIP. To that end we request UPC 111982 be added including the following information to the FY 2015-18 TIP:

- o Add Allocations (NHPP) FFY 18 \$2,666,518
- o Add Allocations (NHPP) Match FFY 18 \$ 666,629
- o Add PE Obligations (NHS/NHPP) FFY 18 \$1,916,777
- o Add PE Federal AC Obligations FFY 18 \$33,551,198
- o Estimate \$ 35,467,975
  - PE 2018 \$ 35,467,975 Start End 3/15/18 -9/15/2036

The Department is requesting that the staff to the Hampton Roads TPO process this TIP amendment at their next meeting. Attached is the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes to be made to the STIP. Thank you for your support in this effort.

Sincerely,

Eric Stringfield  
Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District Preliminary Engineering / PIM  
Mr. Sonya Hallums-Ponton, District Urban Programming  
Ms. Karen Bourne, District Programming

WE KEEP VIRGINIA MOVING

## Hampton Roads MPO

### Interstate Projects

UPC NO	111982	SCOPE					
SYSTEM	Interstate	JURISDICTION	Chesapeake	OVERSIGHT	NFO		
PROJECT	#SMART18 I-64 SS Widen & High-Rise Br Ph 1 GARVEE DEBT SERVICE			ADMIN BY	VDOT		
DESCRIPTION							
PROGRAM NOTE	TIP AMD - add 1,916,777 (NHPP) & \$33,551,198 (AC-NHPP) FFY18 PE phase. Includes \$1,916,777 GARVEE Debt Service interest for FFY18, \$33,551,198 GARVEE Debt Service interest for FFY19-FFY36. Total GARVEE Debt Service interest \$35,467,975. Corresponding CN UPC 106692.						
ROUTE/STREET	0064			TOTAL COST	\$35,467,975		
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18	
PE	Federal - NHS/NHPP		\$0	\$0	\$0	\$0	\$1,916,777
PE AC	Federal - AC		\$0	\$0	\$0	\$0	\$33,551,198
MPO Note							