

**AGENDA ITEM #17: FY 2020 UNIFIED PLANNING WORK PROGRAM (UPWP) AMENDMENT**  
*Jeff Raliski, HRTPO*

The HRTPO FY 2020 Unified Planning Work Program (UPWP) is being amended to account for the following changes:

**1. Final FTA Section 5303 Carryover Funding**

The budgets for Task 10.2, TDCHR Performance Monitoring and Evaluation, Task 10.5, Hampton Roads Transit (HRT) Disadvantaged Business Enterprise (DBE) Planning, and Task 10.9, HRT Transit Strategic Plan (TSP), have been increased by \$19,343, \$582, and \$9,558, respectively, to account for Federal Transit Administration (FTA) Section 5303 funds being carried over from FY 2019.

**2. Adjustment to Budget for Task 8.7, Economic Impact of Bicycle Facilities in Hampton Roads**

The budget for Task 8.7, Economic Impact of Bicycle Facilities in Hampton Roads has been increased by \$6,000 in PL funds to support the cost of a survey of users of the Virginia Capital Trail to estimate the annual amount of money spent locally by visitors drawn to the Virginia Capital Trail. The Budget for Task 12.0, HRTPO Contingency Funding has been reduced by \$6,000. This revision also included updates to Tables A-E to account for the change in funding.

This request was made available for public review and comment from August 28, 2019 through September 11, 2019.

**Mr. Jeff Raliski, HRTPO Transportation Analyst II, will brief the TTAC on this item.**

Attachment 17

**RECOMMENDED ACTION:**

Recommend HRTPO Board approval of the UPWP amendment.

**Table C : Funding Sources by Task**  
**Hampton Roads Transportation Planning Organization**  
**FY 2020 Unified Planning Work Program**  
**(Funding in Dollars)**

Task #	Task Title	FHWA SPR Funds			FHWA PL Funds			FTA Section 5303 Funds			HRTAC Regional Funds			Other Federal Funds (See Footnotes)			FTA Section 5303 Carryover			Total			
		Federal	State Match	Local Match	Federal	State Match	Local Match	Federal	State Match	Local Match	HRTF	HRTF	(fn)	Federal	State Match	Local Match	Federal	State Match	Local Match	HRTF	State Match	Local Match	Grand Total
1.0	Long-Range Transportation Plan				195,784	24,473	24,473	51,456	6,432	6,432							247,240	179,709	30,905	30,905	30,905	309,050	
2.0	Transportation Project Programming				123,762	15,470	15,470	55,947	6,993	6,993							179,709	22,464	22,464	22,464	22,464	224,636	
3.0	Performance Management				114,555	14,319	14,319										114,555	14,319	14,319	14,319	14,319	143,194	
4.0	Public Participation				256,650	32,081	32,081	46,022	5,753	5,753							302,671	37,834	37,834	37,834	37,834	378,339	
5.0	Unified Planning Work Program				55,966	6,996	6,996	6,927	866	866							62,894	7,862	7,862	7,862	7,862	78,617	
6.0	Regional Freight Planning				20,542	2,568	2,568										20,542				2,568	2,568	25,677
7.0	Safety, Security, & Resiliency Planning				62,890	7,861	7,861										62,890				7,861	7,861	78,612
8.1	Technical Support, Research & Special Studies				202,106	25,263	25,263	16,418	2,052	2,052							218,524				27,316	27,316	273,155
8.2	Active Transportation Planning				60,404	7,551	7,551	24,725	3,091	3,091							85,129				10,641	10,641	106,411
8.3	Hampton Boulevard Corridor Study				60,307	7,538	7,538										60,307				7,538	7,538	75,384
8.4	Regional & Local Planning Implications of Connected & Automated Vehicles				11,406	1,426	1,426										11,406				1,426	1,426	14,258
8.5	Impact of Trails and Sidewalks on Nearby Home Values				39,791	4,974	4,974										39,791				4,974	4,974	49,739
8.6	Analyzing and Mitigating the Impact of Tolls on MTT and DTT - 2019 Update				28,217	3,527	3,527										28,217				3,527	3,527	35,271
8.7	Economic Impact of Bicycle Facilities in Hampton Roads				35,088	4,386	4,386										35,088				4,386	4,386	43,860
8.8	Regional Connectors Study											3,684,000					0	3,684,000			0	0	3,684,000
9.0	HRTPO Administration				492,872	61,609	61,609	63,540	7,943	7,943							556,412				69,552	69,552	695,515
10.1	HRTPO Coordination of Regional Transit Planning Process				15,083	1,885	1,885	48,200	6,025	6,025							63,283				7,910	7,910	79,104
10.2	TDCHR - Performance Monitoring and Evaluation							120,000	15,000	15,000						15,547	1,943	1,944		16,943	16,944	169,435	
10.3	WATA - Performance Monitoring and Evaluation							160,000	20,000	20,000							160,000			20,000	20,000	200,000	
10.4	Suffolk Transit Performance Monitoring							8,000	1,000	1,000							8,000			1,000	1,000	10,000	
10.5	HRT Disadvantaged Business Enterprise Planning							8,000	1,000	1,000							466	58	58	1,058	1,058	10,582	
10.6	Regional Transportation Demand Management Program - TRAFFIX																789,202				197,301	0	986,503
10.7	TDCHR Financial Planning																				150,000	0	150,000
10.8	TDCHR Public Involvement/Public Information/Publications																				140,000	0	140,000
10.9	HRT Transit Development Plan							52,000	6,500	6,500							59,500				807,456	227,456	1,094,558
10.10	Feasibility/Corridor Studies																2,260,800				8,265,200	0	10,526,000
11.0	VDOT Regional Planning																				109,330	0	546,650
12.0	HRTPO Contingency Funding																				74,205	74,205	742,051
13.0	Rural Transportation Planning				58,000	0	14,500										58,000				0	14,500	72,500
14.0	HRTAC Administration																				114,000	0	114,000
	<b>Total</b>				495,320	109,330	14,500	2,369,064	296,133	296,133							23,659	2,957	2,957	23,659	9,753,575	906,246	21,057,101

Local Match provided by Hampton Roads Planning District Commission, Hampton Roads Transit, Williamsburg Area Transit Authority, and Suffolk Transit.

(fn) = Footnote - See below:

- (1) = CMAQ Funds
- (2) = RSTP Funds
- (3) = State/Local Funds