

**AGENDA ITEM #16: FY 2018-2021: REVISION – REQUEST TO TRANSFER RSTP FUNDING:  
UPC 50057, 13496, 98810, AND 98811  
Paul Holt, James City County**

Attached is a request from James City County to transfer a total of \$2,381,213 in Regional Surface Transportation Program (RSTP) funds from one cancelled project and three projects waiting financial closure to the HRTPO RSTP Reserve Account. The specifics of the request are described below:

- UPC 50057 – Ironbound Road Reconstruction (project waiting financial closure)
  - Transfer FY 2008 RSTP allocation of \$510,179, plus \$127,547 State match, to the HRTPO RSTP Reserve Account
- UPC 13496 – Route 60 (Pocahontas Trail) Relocation (cancelled project)
  - Transfer FY 2001 RSTP allocation of \$311,435, plus \$77,859 State match, to the HRTPO RSTP Reserve Account
  - Transfer FY 2002 RSTP allocation of \$472,000, plus \$118,000 State match, to the HRTPO RSTP Reserve Account
  - Transfer FY 2001 RSTP allocation of \$400,800, plus \$100,200 State match, to the HRTPO RSTP Reserve Account
- UPC 98810 – Mooretown Road Corridor Study (project waiting financial closure)
  - Transfer FY 2012 RSTP allocation of \$2,514, plus \$,637 State match, to the HRTPO RSTP Reserve Account
- UPC 98811 – Longhill Road Corridor Study (project waiting financial closure)
  - Transfer FY 2012 RSTP allocation of \$48,035, plus \$12,009 State match, to the HRTPO RSTP Reserve Account
  - Transfer FY 2013 RSTP allocation of \$160,000, plus \$40,000 State match, to the HRTPO RSTP Reserve Account

Projects UPC 98810 and UPC 98811 are considered exempt from conformity under the following provision contained in section 93.126 of the conformity rule, Table 2 Exempt projects under *Other – Planning and technical studies*. Projects UPC 50057 and UPC 13496, while not conformity exempt, are either cancelled or waiting financial closure to be completed, and as such would be considered an administrative modification, and does not require a new conformity determination.

Should the HRTPO Board approve the funding transfers described above, the FY 2018-2021 Transportation Improvement Program (TIP) will be amended to update the funding information associated with the projects. This request is being made available for public review and comment from August 28, 2019 through September 11, 2019.

**Mr. Paul Holt, James City County Director of Community Development and Planning, will brief the TTAC on this item.**

Attachment 16

**RECOMMENDED ACTION:**

Recommend HRTPO Board approval of the proposed project funding transfers and associated TIP amendment.



**Community Development**  
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**Building Safety & Permits**  
 757-253-6620

**Neighborhood Development**  
 757-253-6640

**Planning**  
 757-253-6685

**Zoning**  
 757-253-6671

July 25, 2019

John Mihaly  
 Hampton Roads Transportation Planning Organization  
 The Regional Building  
 723 Woodlake Drive  
 Chesapeake, Virginia 23320

**RE: Transportation Improvement Program (TIP) Transfer Requests**

Dear Mr. Mihaly:

Per our recent discussions regarding CMAQ and RSTP allocations for FY26, James City County has reviewed our existing projects. We have several projects with available balances that should be put into productive use.

Accordingly, James City County requests a TIP amendment as follows:

Transfer From				Transfer To		
UPC	Description	Fund Type	Fiscal Year	Amount	UPC	Description
50057	Ironbound Road Reconstruction	RSTP	2008	\$510,179		Reserve Account
		RSTP Match	2008	\$127,545		
13496	Route 60 Relocated	RSTP	2003	\$400,800		Reserve Account
		RSTP Match	2003	\$100,200		
		RSTP	2002	\$472,000		
		RSTP Match	2002	\$118,000		
		RSTP	2001	\$311,435		
		RSTP Match	2001	\$77,859		

**RE: Transportation Improvement Program (TIP) Transfer Requests**

98810	Mooretown Road Corridor Study	RSTP	2012	\$2,514		Reserve Account
		RSTP Match	2012	\$637		
98811	Longhill Road Corridor Study	RSTP	2013	\$160,000		Reserve Account
		RSTP Match	2013	\$40,000		
		RSTP	2012	\$48,035		
		RSTP Match	2012	\$12,009		

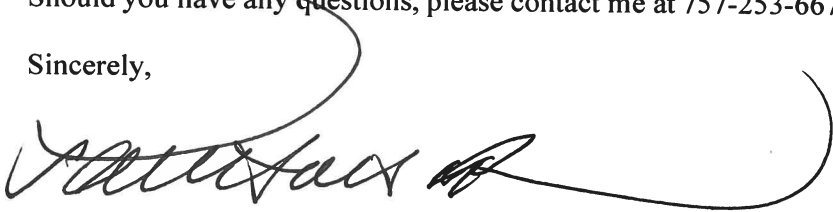
These amounts total \$2,381,213. In consideration of returning these funds to the Reserve Account, James City County respectfully requests consideration of re-allocating these funds to HRT4RS, Hampton Roads Transit (HRT) Victoria Boulevard Facility Upgrades. If approved, a number of benefits would be realized:

- Older RSTP funds will be put into productive use;
- HRT can obligate these funds within a year, as required, and advance and move forward with their next project phase;
- With their next project phase being funded, HRT's penciled in request for FY26 may no longer be needed, which would help by further reducing requests for FY26 allocations by a corresponding amount.

Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed by VDOT and/or coordinated with DRPT.

Should you have any questions, please contact me at 757-253-6671.

Sincerely,



Paul D. Holt, III, AICP, CNU-A, CFM  
 Director of Community Development and Planning