

**AGENDA ITEM #15: FY 2018-2021 TIP REVISION – REQUEST TO TRANSFER CMAQ
FUNDING: UPC 102972 AND UPC 84366
*Phil Pullen, Virginia Beach***

Attached is a request from the City of Virginia Beach to cancel one project and transfer a total of \$1,000,000 in Congestion Mitigation Air Quality Improvement Program (CMAQ) funds from the cancelled project to another CMAQ eligible project to replace the use of local funds. The cost estimate remains the same. The specifics of the request are described below:

- UPC 102972 – First Colonial Road/Laskin Road Intersection Improvements Project
 - Cancel Project
 - Transfer FY 2021 CMAQ allocation of \$1,000,000, including State Match, to Indian River Road/Kempsville Road Intersection Improvements Project (UPC 84366)

- UPC 84366 – Indian River Road/Kempsville Road Intersection Improvements Project
 - Receive FY 2021 CMAQ allocation of \$1,000,000, including State Match, from First Colonial Road/Laskin Road Intersection Improvements Project (UPC 102972)
 - Remove FY 2018 Local funds allocation of \$23,693
 - Remove FY 2019 Local funds allocation of \$755,879
 - Remove FY 2020 Local funds allocation of \$220,428

These projects were included in the Hampton Roads FY 2018-2021 TIP and 2040 LRTP that received a conformity finding from the Federal Highway Administration (FHWA) on October 29, 2018. These projects were included as not being regionally significant; therefore, this TIP amendment does not require a new conformity determination.

Should the HRTPO Board approve the funding transfers described above, the FY 2018-2021 Transportation Improvement Program (TIP) will be amended to update the funding information associated with the projects. This request is being made available for public review and comment from August 28, 2019 through September 11, 2019.

Mr. Phil Pullen, Virginia Beach City Engineer, will brief the TTAC on this item.

Attachment 15

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the proposed project funding transfers and associated TIP amendment.



City of Virginia Beach

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July 19, 2019

Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building
723 Woodlake Drive
Chesapeake, VA 23320

Subject: Transportation Improvement Program (TIP) Amendment – FY21 CMAQ Transfer & Project Cancellation

Dear Mr. Crum:

The City of Virginia Beach requests that the Hampton Roads Transportation Planning Organization (HRTPO) amend the FY 2018-2021 TIP to cancel project UPC 102972 – First Colonial Road / Laskin Road Intersection Improvements and perform the following funding transfer.

Transfer From							Transfer To		
UPC	Description	Fund Type	Fiscal Year	Federal	State	Total	UPC	Description	Total
102972	First Colonial Road / Laskin Road Intersection Improvements	CMAQ	FY21	\$800,000	\$200,000	\$1,000,000	84366	Indian River Road / Kempsville Road Intersection Improvements	\$1,000,000

The donor project is a CMAQ project with \$1,000,000 in unobligated funding. The First Colonial Road / Laskin Road Intersection Improvements project (UPC 102972) is no longer needed, and thus being cancelled, as the scope of the intersection improvements were included in the fully funded Laskin Road Phase I-A project (UPC 111711). The recipient project is an active CMAQ project that is currently under construction. The total project cost for the Indian River Road / Kempsville Road Intersection Improvements project (UPC 84366) has not increased and the project schedule remains unchanged. The City will replace \$1,000,000 in local funds with

Robert A. Crum, Jr.
Transportation Improvement Program (TIP) Amendment – FY 21 CMAQ Transfer & Project
Cancellation
July 19, 2019
Page 2

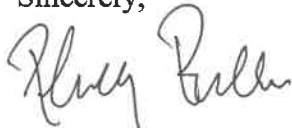
the FY21 CMAQ funds and the Indian River Road / Kempsville Road Intersection Improvement project will remain fully funded.

Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed with VDOT. We request that the Hampton Roads Transportation Planning Organization (HRTPO) consider this TIP Amendment at the next board meeting.

Please do not hesitate to contact me if you have any questions or need additional information at 757-385-4131, or email me at ppullen@vbgov.com.

PDP/KS/wej

Sincerely,



Phillip D. Pullen, P.E.
City Engineer

PDP/KES/wej

cc: Susan Wilson, Virginia Department of Transportation
Katie Shannon, P.E., CVB Public Works/Engineering
Dave Jarman, P.E., CVB Public Works/Engineering
John Mihaly, Hampton Roads Transportation Planning Organization