

AGENDA ITEM #13: FY 2018-2021 TIP REVISION – REQUEST TO TRANSFER CMAQ FUNDING: UPC 100856
Bridjette Parker, Newport News

Attached is a request from the City of Newport News to revise the cost estimate of one project and transfer a total of \$31,548 in Congestion Mitigation Air Quality Improvement Program (CMAQ) funds from one completed project to another CMAQ eligible project. The specifics of the request are described below:

- UPC 100856 – Oakland Industrial Park Sidewalk Phase 2
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$116,256
 - Right of Way (RW): \$33,357
 - Construction (CN): \$540,384
 - Total Cost Estimate: \$689,997
 - Receive FY 2001 CMAQ allocation of \$25,238, plus \$6,310 Local Match, from completed project Oakland Industrial Park Bike Trails (UPC 52349)

This project was included in the HRTPO FY 2018-2021 TIP and 2040 LRTP that received a conformity finding from the Federal Highway Administration on October 29, 2018. It was included as not deemed regionally significant and as such, does not require a new conformity determination.

Should the HRTPO Board approve the funding transfer described above, the FY 2018-2021 Transportation Improvement Program (TIP) will be amended to update the funding information associated with the projects. This request is being made available for public review and comment from August 28, 2019 through September 11, 2019.

Ms. Bridjette Parker, Newport News Engineer II, will brief the TTAC on this item.

Attachment 13

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the proposed project funding transfer and associated TIP amendment.



(757) 933-2311

City of Newport News

Department of Engineering
2400 Washington Avenue
Newport News, Virginia 23607

Fax (757) 926-8300

August 13, 2019

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
723 Woodlake Drive
Chesapeake, Virginia 23320

Re: **Amendment Request - Transportation Improvement Program (TIP)
UPC 100856 Oakland Industrial Park Sidewalk Phase II**

Dear Mr. Crum:

The City of Newport News requests an amendment to FY2018-2021 Transportation Improvement Program (TIP) for UPC 100856 Oakland Industrial Park Sidewalk Phase II.

The request is to transfer Thirty One Thousand Five Hundred and Forty Eight Dollars (\$31,548.00) of residual funds:

- From – UPC 52349 – Oakland Industrial Park Bike Trails (project completed).
- To – UPC 100856 – Oakland Industrial Park Sidewalk Phase II.

Oakland Park has encountered cost overruns and additional funding will allow the City to expeditiously complete the project.

UPC	Project Name	Transfer From	Transfer To
52349	CMAQ Project: Oakland Industrial Park Bike Trails	Federal Match FY 2001, \$25,238	
100856	Oakland Industrial Park Sidewalk Phase II		\$25,238
52349	CMAQ Project: Oakland Industrial Park Bike Trails	Local Match FY 2001, \$6,310	
100856	Oakland Industrial Park Sidewalk Phase II		\$6,310

Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed with VDOT and coordinated with DRPT. The current cost estimates by phase for UPC 100856 are as follows:

○ Preliminary Engineering (PE):	\$116,256.00
○ Right of Way (RW):	\$ 33,357.00
○ Construction (CN):	\$540,384.00
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Total:	\$689,997.00

Ms. Bridjette Parker will be available to discuss this request and address any questions at the Transportation Technical Advisory Committee meeting. She may be reached at (757) 926-8314.

Sincerely,



Taha S. Ataya, P.E.
Chief of Transportation Engineering

TSA/BJP/wjr

pc: VDOT Program Manager, A. Griffey
Engineer II, B. Parker