

AGENDA ITEM #11: FY 2018-2021 TIP AMENDMENT REQUEST: 11 PROJECTS: HRT
Jamie Jackson, HRT

Attached is a request from Hampton Roads Transit (HRT) to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to add one project and revise 10 projects as described below:

- STIP ID HRT0003 – Replacement Vans – Paratransit & TRAFFIX
 - Move \$1,229,782 of FY 2018 FTA 5307 funds to FY 2019 FTA 5307
 - Move \$2,986,614 of FY 2018 State funds to FY 2019 State
 - Move \$175,683 of FY 2018 Local funds to FY 2019 Local

- STIP ID HRT0004 – Support Vehicle
 - Move \$78,766 of FY 2018 FTA 5337 funds to FY 2019 FTA 5307
 - Move \$15,753 of FY 2018 State funds to FY 2019 State
 - Move \$3,938 of FY 2018 Local funds to FY 2019 Local

- STIP ID HRT0006 – Shop Equipment
 - Delete \$49,000 of FY 2018 FTA 5307 funds
 - Delete \$10,000 of FY 2018 State funds
 - Delete \$2,000 of FY 2018 Local funds
 - Add \$150,400 of FY 2019 FTA 5307 funds
 - Add \$37,600 of FY 2019 Local funds

- STIP ID HRT0026 – Replacement Rolling Stock
 - Decrease FY 2019 FTA 5307 funds by \$2,222,540
 - Increase FY 2019 FTA 5339 funds by \$628,174
 - Decrease FY 2019 State funds by \$3,871,174
 - Increase FY 2019 Local funds by \$4,772,519

- STIP ID HRT0029 – Transit Enhancement
 - Add Project
 - Add \$425,528 of FY 2019 FTA 5307 funds
 - Add \$85,106 of FY 2019 State funds
 - Add \$21,276 of FY 2019 Local funds

- STIP ID HRT0032 – ADP Software
 - Add \$615,828 of FY 2019 FTA 5307 funds
 - Add \$278,530 of FY 2019 State funds
 - Add \$744,054 of FY 2019 Local funds

- STIP ID HRT0033 – ADP Hardware
 - Add \$557,396 of FY 2019 FTA 5307 funds
 - Add \$200,500 of FY 2019 State funds
 - Add \$421,516 of FY 2019 Local funds

- STIP ID HRT0066 – Light Rail Capital Projects
 - Decrease FY 2019 FTA 5337 funds by \$101,248
 - Increase FY 2019 State funds by \$92,638
 - Decrease FY 2019 Local funds by \$10,984

- STIP ID HRT0075 – Surveillance/Security Equipment
 - Add \$498,820 of FY 2019 FTA 5307 funds
 - Add \$1,211,420 of FY 2019 State funds
 - Add \$71,260 of FY 2019 Local funds

- STIP ID HRT0085 – Real Time Traveler Information
 - Add \$182,006 of FY 2019 FTA 5307 funds
 - Add \$303,343 of FY 2019 State funds
 - Add \$20,223 of FY 2019 Local funds

- STIP ID HRT0090 – Transit Bus Mid-Life Overhaul
 - Increase FY 2019 FTA 5307 funds by \$88,400
 - Increase FY 2019 State funds by \$214,400
 - Increase FY 2019 Local funds by \$12,200

HRT0029 – Transit Enhancement is the only project being added to the FY 2018-2021 TIP and it does not include new transit routes; and therefore the project is not deemed regionally significant and as such, is exempt under 40 CFR 93.126 under the following category of *Mass Transit*. The remaining 10 projects include only minor changes to the project funding sources and therefore do not require public review and comment, a re-demonstration of fiscal constraint, or a conformity determination.

This request is being made available for public review and comment from August 28, 2019 through September 11, 2019.

Ms. Jamie Jackson, HRT Director of Transit Development, will brief the TTAC on this item.

Attachment 11

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



HAMPTON ROADS TRANSIT

August 6, 2019

Robert Crum, Executive Director
Hampton Roads Transportation Planning Organization
723 Woodlake Drive
Chesapeake, VA 23320

Subject: FY 2018 – 2021 Transportation Improvement Program Amendment Request

Dear Mr. Crum:

HRT requests an amendment to the FY 2018-2021 Transportation Improvement Program to add one project and to revise 10 projects to incorporate the following adjustments:

- **STIP ID HRT0003:** Replacement Vans-Paratransit & TRAFFIX
 - Move \$1,229,782 of FY 18 FTA 5307 to FY 19 FTA 5307
 - Move \$2,986,614 of FY 18 State to FY 19 State
 - Move \$175,683 of FY 18 Local to FY 19 Local

- **STIP ID HRT0004:** Support Vehicle
 - Move \$78,766 of FY 18 FTA 5337 to FY 19 FTA 5307
 - Move \$15,753 of FY 18 State to FY 19 State
 - Move \$3,938 of FY 18 Local to FY 19 Local

- **STIP ID HRT0006:** Shop Equipment
 - Delete \$49,000 of FY 18 FTA 5307
 - Delete \$10,000 of FY 18 State
 - Delete \$2,000 of FY 18 Local
 - Add \$150,400 of FY 19 FTA 5307
 - Add \$37,600 of FY 19 Local

- **STIP ID HRT0026:** Replacement Rolling Stock
 - Decrease FY 19 FTA 5307 by \$2,222,540
 - Increase FY 19 FTA 5339 by \$628,174
 - Decrease FY 19 State by \$3,871,174
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- **STIP ID HRT0029:** Transit Enhancement
 - Add Project
 - Add \$425,528 of FY 19 FTA 5307
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- **STIP ID HRT0032:** ADP Software
 - Add \$615,828 of FY 19 FTA 5307
 - Add \$278,530 of FY 19 State
 - Add \$744,054 of FY 19 Local

- **STIP ID HRT0033:** ADP Hardware
 - Add \$557,396 of FY 19 FTA 5307
 - Add \$200,500 of FY 19 State
 - Add \$421,516 of FY 19 Local

- **STIP ID HRT0066:** Light Rail Capital Projects
 - Decrease FY 19 FTA 5337 by \$101,248
 - Increase FY 19 State by \$92,638
 - Decrease FY 19 Local by \$10,984

- **STIP ID HRT0075:** Surveillance/Security Equipment
 - Add \$498,820 of FY 19 FTA 5307
 - Add \$1,211,420 of FY 19 State
 - Add \$71,260 of FY 19 Local

- **STIP ID HRT0085:** Real Time Traveler Information
 - Add \$182,006 of FY 19 FTA 5307
 - Add \$303,343 of FY 19 State
 - Add \$20,223 of FY 19 Local

- **STIP ID HRT0090:** Transit Bus Mid-Life Overhaul
 - Increase FY 19 FTA 5307 by \$88,400
 - Increase FY 19 State by \$214,400
 - Increase FY 19 Local by \$12,200

Hampton Roads Transit has coordinated with the Virginia Department of Rail and Public Transportation (DRPT) regarding this revision. Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed with DRPT.

Thank you for your assistance in this matter. If you have any questions or concerns regarding this request, please call me at 757-222-6000 ext. 6133 or Keisha Branch at ext. 6173.

Respectfully,



Ray Amoruso
Chief Planning and Development Officer

Cc: Keisha Branch, Hampton Roads Transit
Jamie Jackson, Hampton Roads Transit
Marie Berry, DRPT
Sonya Hallums-Ponton, VDOT
Michele DeAngeles, FTA, Region III

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