

**AGENDA ITEM #10: FY 2018-2021 TIP AMENDMENT REQUEST: UPC 15827**  
***Eric Stringfield, VDOT***

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimate, project schedule, allocations, and obligations for one project as described below:

- UPC 15827 – Holland Road Widening
  - Revise Cost Estimate as follows:
    - Preliminary Engineering (PE): \$3,975,491
    - Right of Way (RW): \$27,296,848
    - Construction (CN): \$37,000,000
    - Total Cost Estimate: \$68,272,339
  - Revise Schedule as follows:
    - PE: Start: 6/30/1998; End: 3/10/2006
    - RW: Start: 3/10/2006; End: 6/3/2014
    - CN Start: Start: 6/3/2014; End: 12/14/2018
  - Revise Allocations as follows:
    - Revise FY Previous Surface Transportation Program (STP) allocation to be \$10,878,339
    - Revise FY Previous State Funds (STF) allocation to be \$829,551
    - Revise FY Previous Local Funds (LOC) allocation to be \$5,271,804
    - Revise FY Previous Capital Project Revenue Bonds (CPR) allocation to be \$33,850,587
    - Add FY 2018 LOC allocation of \$2,125,100
    - Add FY 2019 LOC allocation of \$3,949,785
  - Revise Obligations as follows:
    - Revise FY Previous PE Phase Equity Bonus (EB) obligation to be \$839,490, plus \$136,000 State match
    - Add FY Previous PE Phase Minimum Guarantee (MG) obligation State Match of \$157,792
    - Add FY Previous PE Phase STP obligation State Match of \$442,209
    - Add FY Previous RW Phase STP obligation of \$14,422,082, plus \$3,605,521
    - Remove FY 2018 RW Phase STP/STBG obligation of \$1,132,659
    - Remove RW Phase STP/STBG obligation State Match of \$283,165
    - Add RW Phase EB obligation State Match of \$331,315
    - Add FY 2019 RW Phase STP obligation of \$3,922,207
    - Add FY 2019 RW Phase AC-Other obligation of \$3,690,464
    - Remove FY Previous CN Phase Advance Construction (AC) obligation of \$32,434,681
    - Remove FY Previous CN Phase EB obligation of \$372,095
    - Add FY Previous CN Phase AC Other obligation of \$27,365,599
    - Remove FY 2018 CN Phase AC obligation of \$27,365,599
    - Remove FY 2018 CN Phase STP/STBG obligation of \$7,272,574, and \$1,818,144 State Match
    - Add FY 2019 CN Phase AC Other obligation of \$9,634,401

This project is considered regionally significant and was included as such in the Hampton Roads FY 2018-2021 TIP and 2040 LRTP that received a conformity finding from the Federal Highway Administration (FHWA) dated October 29, 2018. This TIP amendment reflects only changes in cost estimate, schedule, allocations, and obligations, and does not affect the project scope; therefore, it does not require a new conformity determination.

This request is being made available for public review and comment from August 28, 2019 through September 11, 2019.

**Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Director, will brief the TTAC on this item.**

Attachment 10

**RECOMMENDED ACTION:**

Recommend HRTPO Board approval of the TIP amendment.



# COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION  
HAMPTON ROADS DISTRICT  
7511 Burbage Drive  
SUFFOLK, VIRGINIA 23435

Stephen C. Brich, P.E.  
Commissioner

July 26, 2019

Mr. Robert A. Crum, Jr.  
Executive Director  
Hampton Roads Transportation Planning Organization  
The Regional Building, 723 Woodlake Drive  
Chesapeake, Virginia 23320

RE: FY 2018-21 HRTPO TIP Amendment UPC 15827

Dear Mr. Crum,

The Virginia Department of Transportation (VDOT) requests a TIP Amendment from the Hampton Roads Transportation Planning Organization (HRTPO) to revise the obligations, allocations, schedule and increase estimate for project UPC 15827 – Holland Road Widening in Virginia Beach. This project constructed a four (4) lane divided highway between Dam Neck Road and Nimmo parkway. The prior roadway is a two (2) lane undivided highway. This project is complete. To that end we request UPC 15827 be revised including the following information in the FY 2018-21 TIP:

### UPC 15827 Holland Road Widening

- Replace FY Previous Obligations with the following:
  - PE Phase Federal – STP \$ 1,768,834
  - PE Phase Federal – STP (Match) \$ 442,209
  - PE Phase Federal – MG \$ 631,166
  - PE Phase Federal – MG (Match) \$ 157,792
  - PE Phase Federal – EB \$ 839,490
  - PE Phase Federal – EB (Match) \$ 136,000
  - RW Phase Federal – STP \$ 14,422,082
  - RW Phase Federal – STP (Match) \$ 3,605,521

- RW Phase Federal – EB \$ 1,325,259
- RW Phase Federal – EB (Match) \$ 331,315
- CN Phase Federal – AC Other \$ 27,365,599
  
- Replace FY 18 – 21 Obligations with the following:
  - RW Phase (FFY19) – STP \$ 3,922,207
  - RW Phase (FFY19) – AC Other \$ 3,690,464
  - CN Phase (FFY19) – AC Other \$ 9,634,401
  
- Estimate Increase \$ 68,272,339
  - PE Phase: \$ 3,975,491 Start 6/30/1998 End 3/10/2006 Complete
  - RW Phase: \$ 27,296,848 Start 3/10/2006 End 6/3/2014 Complete
  - CN Phase: \$ 37,000,000 Start 6/3/2014 End 12/14/2018 Complete
  
- Replace FY 18 – 21 Allocations with the following:

Fund Name	Previous Allocations	FFY2018	FFY2019	FFY2020	FFY2021	TOTAL
STP	\$10,878,339	\$0	\$0	\$0	\$0	\$10,878,339
STP Match	\$829,551	\$0	\$0	\$0	\$0	\$829,551
Local	\$5,271,804	\$2,125,100	\$3,949,785	\$0	\$0	\$11,346,689
Local Match	\$461,515	\$0	\$0	\$0	\$0	\$461,515
EB/MG	\$10,905,658	\$0	\$0	\$0	\$0	\$10,905,658
CPR	\$33,850,587	\$0	\$0	\$0	\$0	\$33,850,587
<b>TOTAL</b>	<b>\$62,197,454</b>	<b>\$2,125,100</b>	<b>\$3,949,785</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,272,339</b>

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes required in the STIP. Thank you for your support in this effort.

Sincerely,



Eric Stringfield  
 Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District ADA PIM  
 Ms. Sonya Hallums-Ponton, District Urban Programming  
 Ms. Karen Bourne, District Programming  
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