

**AGENDA ITEM #9: FY 2018-2021 TIP AMENDMENT REQUEST: UPC 16314**  
***Eric Stringfield, VDOT***

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimate, project schedule, allocations, and obligations for one project as described below:

- UPC 16314 – Penniman Road/Government Road Improvements
  - Revise Cost Estimate as follows:
    - Preliminary Engineering (PE): \$748,781
    - Right of Way (RW): \$1,427,470
    - Construction (CN): \$3,568,079
    - Total Cost Estimate: \$5,744,330
  - Revise Schedule as follows:
    - PE: Start: 8/24/2000; End: 2/4/2020
    - RW: Start: 2/4/2020; End: 11/9/2021
    - CN Start: Start: 11/9/2021; End: 5/17/2023
  - Revise Allocations as follows:
    - Revise FY 2018 Telecommunications (TELECO) allocation to be \$230,307
    - Remove FY 2019 TELECO allocation of \$139,783
    - Add FY 2019 Highway Infrastructure Program (HIP) allocation of \$741,413
    - Remove FY 2020 Bridge (BR) allocation of \$231,329
    - Add FY 2020 TELECO allocation of \$227,259
    - Add FY 2021 BR allocation of \$231,329
  - Revise Obligations as follows:
    - Remove FY Previous PE Phase Secondary obligation of \$346,253
    - Add FY 2019 PE Phase Equity Bonus/Minimum Guarantee (EB/MG) obligation of \$88,037, plus \$22,009 match
    - Add FY 2020 RW Phase BR obligation of \$225,514, plus \$56,379 match
    - Add FY 2020 RW Phase Regional Surface Transportation Program (RSTP) obligation of \$768,871, plus \$192,218 State match
    - Add FY 2020 RW Phase Surface Transportation Program/Surface Transportation Block Grant (STP/STBG) obligation of \$147,591, plus \$36,898 match.

This project was included in the 2040 LRTP, but not the HRTPO FY 2018-2021 TIP, that received a conformity finding from the Federal Highway Administration on October 29, 2018. It was added to the HRTPO FY 2018-2021 TIP on November 15, 2018, and was deemed not regionally significant for air quality. As such, the project does not require a new conformity determination.

This request is being made available for public review and comment from August 28, 2019 through September 11, 2019.

**Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Director, will brief the TTAC on this item.**

Attachment 9

**RECOMMENDED ACTION:**

Recommend HRTPO Board approval of the TIP amendment.



# COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION  
HAMPTON ROADS DISTRICT  
7511 Burbage Drive  
SUFFOLK, VIRGINIA 23435

Stephen C. Brich, P.E.  
Commissioner

August 22, 2019

Mr. Robert A. Crum, Jr.  
Executive Director  
Hampton Roads Transportation Planning Organization  
The Regional Building, 723 Woodlake Drive  
Chesapeake, Virginia 23320

RE: FY 2018-21 HRTPO TIP Amendment UPC 16314

Dear Mr. Crum,

The Virginia Department of Transportation (VDOT) requests a TIP Amendment from the Hampton Roads Transportation Planning Organization (HRTPO) to revise obligations, schedule, allocations and increase cost estimate for project UPC 16314 – Penniman Road/Government Improvements in York County. This project will improve safety by widening Penniman Road, adding bicycle lanes, adding curb & gutter and realigning Government Road intersection from “Y” to “T” configuration. To that end we request UPC 16314 be revised including the following information to the FY 2018-21 TIP:

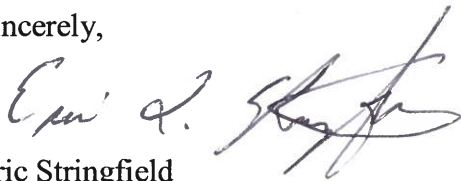
- UPC 16314 – Penniman Road/Government Improvements
  - Replace the FY Previous Obligations with the following:
    - PE Phase Federal – STP \$168,574
    - PE Phase Federal – STP (Match) \$ 42,144
    - PE Phase – Other: State \$205,918
  
  - Replace the FY 18 -21 Obligations with the following:
    - PE Phase (FY18) Federal – STP/STBG \$ 177,679
    - PE Phase (FY18) Federal – STP/STBG (Match) \$ 44,420

- PE Phase (FY19) Federal – EB/MG \$ 88,037
  - PE Phase (FY19) Federal – EB/MG (Match) \$ 22,009
  - RW Phase (FY20) Federal – BR \$ 225,514
  - RW Phase (FY20) Federal – BR (Match) \$ 56,379
  - RW Phase (FY20) Federal – RSTP \$ 768,871
  - RW Phase (FY20) Federal – RSTP (Match) \$ 192,218
  - RW Phase (FY20) Federal – STP/STBG \$ 147,591
  - RW Phase (FY20) Federal – STP/STBG (Match) \$ 36,898
- Increase Estimate \$ 5,744,330
    - PE Phase: \$ 748,781 Start 8/24/2000 End 2/4/2020 Underway
    - RW Phase: \$ 1,427,470 Start 2/4/2020 End 11/9/2021 FY2020
    - CN Phase: \$ 3,568,079 Start 11/9/2021 End 5/17/2023 FY2022
  - Replace the FY 18 – 21 Allocations

| Fund Name    | Previous Allocations | FFY2018          | FFY2019          | FFY2020          | FFY2021          | TOTAL              |
|--------------|----------------------|------------------|------------------|------------------|------------------|--------------------|
| RSTP         | \$961,089            | \$0              | \$0              | \$0              | \$0              | \$961,089          |
| STP          | \$129,058            | \$0              | \$0              | \$0              | \$0              | \$129,058          |
| STM          | \$133,283            | \$0              | \$0              | \$0              | \$0              | \$133,283          |
| BR           | \$225,514            | \$0              | \$0              | \$0              |                  | \$225,514          |
| EB/MG        | \$178,558            | \$0              | \$0              | \$0              | \$0              | \$178,558          |
| TELECO       | \$525,772            | \$230,307        | \$0              | \$227,259        | \$227,259        | \$1,210,597        |
| STF          | \$1,222,902          | \$0              | \$0              | \$0              | \$0              | \$1,222,902        |
| HIP          | \$0                  | \$0              | \$741,413        | \$0              | \$0              | \$741,413          |
| <b>TOTAL</b> | <b>\$3,376,176</b>   | <b>\$230,307</b> | <b>\$741,413</b> | <b>\$227,259</b> | <b>\$227,259</b> | <b>\$4,802,414</b> |

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes required in the STIP. Thank you for your support in this effort.

Sincerely,



Eric Stringfield  
 Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District ADA PIM  
 Ms. Sonya Hallums-Ponton, District Urban Programming  
 Ms. Karen Bourne, District Programming  
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