

AGENDA ITEM #9: FY 2012-2015 TIP AMENDMENT – POTENTIAL BONUS OA: VDOT

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the HRTPO FY 2012–2015 Transportation Improvement Program (TIP) should VDOT receive Bonus Obligation Authority (OA) for FFY 2014. The particulars are as follows:

- VDOT has requested \$200 million in Bonus OA
- If awarded, VDOT expects the apportionment to be in RSTP funds
- Federal regulations require candidate projects to have the ability to obligate the federal funds by September 2014
- Given the limited opportunities to advance projects in this timeframe in Hampton Roads, VDOT proposes using any additional RSTP funds resulting from this endeavor on three existing pavement rehabilitation projects as follows:
 - UPC 104329 – I-64 & I-264 Pavement Rehabilitation. Add CN Phase obligation not to exceed \$13,600,000.
 - UPC 104330 – I-64 Pavement Rehabilitation. Add CN Phase obligation not to exceed \$5,600,000.
 - UPC 104331 – I-264 Pavement Rehabilitation. Add CN Phase obligation not to exceed \$25,700,000.

This TIP amendment request has been made available for public review and comment. The public review period began on August 27, 2014 and runs through September 10, 2014.

Ms. Dawn Odom, VDOT Hampton Roads District Planning and Investment Manager, will brief the TTAC on this item.

Attachment 9

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment described above should VDOT receive Bonus OA for FFY 2014.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
1700 NORTH MAIN STREET
SUFFOLK, VIRGINIA 23434

Charles A. Kilpatrick, P.E.
Commissioner

August 22, 2014

Ms. Camelia Ravanbakht, PhD
Interim Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

Dear Ms. Ravanbakht:

The Virginia Department of Transportation (VDOT) requests the Hampton Roads Transportation Planning Organization (HRTPO) to amend the Fiscal Year (FY) 2012-15 TIP contingent upon VDOT receiving Bonus Obligation Authority (OA) for Federal Fiscal Year (FFY) 2014.

- VDOT has requested \$200 million in Bonus OA
- If awarded, VDOT reasonably expects RSTP apportionment to be available
- Federal regulation requires candidate projects have the ability to obligate federal funds by September 2014
- Given there are limited opportunities to advance projects in this timeframe, VDOT proposes utilizing RSTP funding on three existing pavement rehabilitation projects in the Hampton Roads Region:
 - Add CN phase obligation to I-64 & I-264 Pavement Rehabilitation (UPC 104329) not to exceed \$13,600,000
 - Add CN phase obligation to I-64 Pavement Rehabilitation (UPC 104330) not to exceed \$5,600,000
 - Add CN phase obligation to I-264 Pavement Rehabilitation (UPC 104331) not to exceed \$25,700,000

This proposed TIP amendment is contingent upon the award of RSTP Bonus OA funding and VDOT respectfully requests a partnership with HRTPO to bring additional funding to the Commonwealth.

Ms. Camelia Ravanbakht, PHD
August 22, 2014
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If you have any questions or would like to discuss further, please contact me at (757) 925-1581.

Sincerely,



Dawn Odom
District Planning and Investment Manager
Hampton Roads District

Cc: Mike Kimbrel (HRTPO)
Stephen Rowan, PMP