

AGENDA ITEM #8: FY 2012-2015 TIP AMENDMENT: VDOT

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the HRTPO FY 2012–2015 Transportation Improvement Program (TIP) to add one project as follows:

- UPC 105900 – ERC Task Order Funding – Downtown/Midtown Tunnel. This UPC is being established under the oversight project on the interstate system (UPC 97175) to account for additional payments owed by VDOT as a result of change orders during the construction phase. The change orders are related to revising the limits of operations regarding full weekend tunnel closures in response to customer feedback.
 - Total Cost Estimate: \$8,000,000 (CN Phase)
 - Add CN phase obligation of \$1,527,909 NH funds, including soft match, in FY 2014
 - Add CN phase obligation of \$70,739 Advance Construction (AC) funds in FY 2014
 - Add CN phase obligation of \$6,342,737 NH funds, including soft match, in FY 2015

This TIP amendment request has been made available for public review and comment. The public review period began on August 27, 2014 and runs through September 10, 2014.

Attachment 8

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
1700 NORTH MAIN STREET
SUFFOLK, VIRGINIA 23434

Charles A. Kilpatrick, P.E.
Commissioner

August 26, 2014

Ms. Camelia Ravanbakht, PhD
Interim Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

Dear Ms. Ravanbakht:

VDOT requests the HRTPO Board amend the FY 2012-15 TIP to add a UPC 105900 for the Elizabeth River Crossings (ERC) Project, titled Task Order Funding. This UPC is being established under the oversight project on the interstate system, UPC 97175, to account for additional payments owed by VDOT as a result of change orders during the construction phase. Currently, change orders are being negotiated for owner-directed changes and fuel adjustments. The owner-directed changes reflect the direction VDOT provided to ERC to revise the limits of operations regarding full weekend tunnel closures in response to customer feedback.

Proposed TIP Amendment:

- UPC 105900 (ERC Task Order Funding – Downtown/Midtown Tunnel)
 - Total Estimated Cost = \$8,000,000 (CN = \$8,000,000)
 - Add planned FY14 CN Obligation: \$1,527,909 Federal NH FFY14, CN phase
 - Add planned FY15 CN Obligation: \$6,342,737 Federal NH FFY15, CN phase
 - Add FY14 CN AC: \$70,739 Federal AC for the CN phase in FFY14
 - State Match of \$58,615 has been allocated

If you have any questions or would like to discuss further, please contact me at (757) 925-1581.

Sincerely,

A handwritten signature in blue ink, appearing to read "Dawn Odom".

Dawn Odom
District Planning and Investment Manager
Hampton Roads District

Cc: Mike Kimbrel (HRTPO)

Hampton Roads MPO

Interstate Projects

UPC NO	105900	SCOPE	Restoration and Rehabilitation			
SYSTEM	Interstate	JURISDICTION	Norfolk	OVERSIGHT	NFO	
PROJECT	ERC Task Order Funding			ADMIN BY	VDOT	
DESCRIPTION	FROM: City of Portsmouth-I264 TO: City of Norfolk-I264 (1.0000 MI)					
PROGRAM NOTE	TIP AMD TO ADD \$1,527,909 NH FFY14 & ADD \$6,342,737 NH FFY15 CN. (CLK 7-15-2014).					
ROUTE/STREET	DOWNTOWN/MIDTOWN TUNNEL (0264)			TOTAL COST	\$8,000,000	
	FUND SOURCE	MATCH	FY12	FY13	FY14	FY15
CN	Federal - NH		\$0	\$0	\$1,527,909	\$6,342,737
CN AC	Federal - AC	\$0	\$0	\$0	\$70,739	\$0
MPO Note						