

AGENDA ITEM #7: FY 2012-2015 TIP AMENDMENT: GLOUCESTER COUNTY

Attached is a request from Gloucester County to amend the HRTPO FY 2012-2015 Transportation Improvement Program (TIP) to consolidate two CMAQ projects into one project as follows:

- Consolidate UPC 100624, Route 1216 (Hayes Road) Bicycle and Pedestrian Improvements and UPC 100625, Route 216 (Guinea Road) Bicycle and Pedestrian Improvements, into a single project under UPC 100625. The County and VDOT believe consolidating the projects will make most efficient use of available funding to ensure satisfactory improvements can be made along both stretches of roadway. This request does not require any additional funding.

This TIP amendment request has been made available for public review and comment. The public review period began on August 27, 2014 and runs through September 10, 2014.

Attachment 7

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



**Gloucester County
Administrator's Office**

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August 12, 2014

Camelia Ravanbakht, PhD
Interim Executive Director, HRTPO
723 Woodlake Drive
Chesapeake, VA 23320

Subject: Request for TIP Amendment Approval to Consolidate UPC 100624 (Route 1216 - Hayes Road Pedestrian Improvements) and UPC 100625 (Route 216 – Guinea Road Pedestrian Improvements) into one (1) project

Dear Ms. Ravanbakht,

Currently, Gloucester County has two (2) pedestrian improvement projects listed in the approved VDOT Six Year Improvement Program funded with HRTPO allocated CMAQ funds. They are as follows:

- UPC 100624 (Route 1216 – Hayes Road)

\$500,000	(previous fiscal year allocations)
\$1,059,352	(FY2018 allocations)
\$1,559,352,	Total CMAQ allocations (to include matching funds)
- UPC 100625 (Route 216 – Guinea Road)

\$298,829	(previous fiscal year allocations)
183,009	(FY2018 allocations)
\$481,838	Total CMAQ allocations (to include matching funds)

We recognize that over the past few years, the availability of securing additional CMAQ funds for projects through the HRTPO has become more difficult as revenue adjustments have impacted funding levels. To this end, and after close coordination with staff from VDOT's Fredericksburg District, we are seeking to consolidate these projects into one project to make the

most efficient use of available funding in Gloucester County to ensure satisfactory improvements can be made along both stretches of roadway. (See attached spreadsheet for outline of proposed funding adjustments)

These two projects are located within the County's Urban Development Area and the County has consistently sought to improve the pedestrian connections in this part of the County. Considering that these two projects have project limits directly adjacent to one another (see attached map), staff from VDOT's Fredericksburg District has advised that we could maximize available funding by consolidating all project development efforts such as design, right of way acquisition, and construction. This request does not require any additional funding via the HRTPO.

We have discussed this request with HRTPO staff and are in concurrence with VDOT's recommendations. We would ask that this request be added to the next TTAC agenda for review and consideration. If there are any questions regarding this request, please do not hesitate to contact me. We thank you for your consideration of this request.

Sincerely,



Garrey Curry, Assistant County Administrator for Community Development

Cc: Brenda Garton, County Administrator, Gloucester County
Anne Ducey-Ortiz, Director of Planning and Zoning, Gloucester County
Michael Kimbrel, Principal Transportation Engineer, HRTPO
Allison C. Richter, PMP, Assistant District Administrator, Fredericksburg VDOT
Craig Van Dussen, District Planning Manager, Fredericksburg, VDOT
Jason Robinson, District Program Management Director, Fredericksburg, VDOT
Sean Trapani, Residency Administrator, Saluda, VDOT

Encl: Spreadsheet Outlining Proposing Funding Adjustments
Map of Project Limits for UPCs 100624 and 100625

Current Funding

Jurisdiction	UPC	Description	Previous Funding	FY15	FY16	FY17	FY18	FY19	FY20	Total CMAQ Allocations
Gloucester County	100624	Route 1216 - Hayes Road Pedestrian Improvements	\$500,000	\$0	\$0	\$0	\$1,059,352	\$0	\$0	\$1,559,352
Gloucester County	100625	Route 216 - Guinea Road Pedestrian Improvements	\$298,829	\$0	\$0	\$0	\$183,009	\$0	\$0	\$481,838

Proposed Funding

Jurisdiction	UPC	Description	Previous Funding	FY15	FY16	FY17	FY18	FY19	FY20	Total CMAQ Allocations
Gloucester County	100625	Pedestrian Improvements on Routes 216 and 1216	\$798,829	\$0	\$0	\$0	\$1,242,361	\$0	\$0	\$2,041,190

VDOT recommends utilizing UPC for the primary route project versus the secondary route project