

E. FY 2015-2018 TIP AMENDMENT: NEWPORT NEWS

This is a request from the City of Newport News to amend the FY 2015-2018 Transportation Improvement Program (TIP) to add three child projects related to the Newport News Transportation Center – AMTRAK Multimodal Station project (UPC 102734) and to transfer funds from the parent project to the child projects. The details of this request are as follows:

- Newport News Transportation Center (NNTC) – AMTRAK Multimodal Station (UPC 102734)
 - This project will include Preliminary Engineering (PE) work for all of the projects related to UPC 102734. All Right-of-Way (RW) and Construction (CN) work for the project will be carried out under the new child UPCs.
 - Revise PE cost estimate to \$4,735,547
 - Remove RW and CN cost estimates and schedules
 - Transfer funds to three child projects as described below

- NNTC – Grading, Drainage, & Utilities (UPC 109075)
 - Add new child project of UPC 102734 to TIP.
 - This is the initial construction stage and will provide the necessary civil infrastructure components to enable development of the multimodal station located in the vicinity of Bland Boulevard near the Newport News/Williamsburg International Airport.
 - Add phase cost estimates as follows:
 - RW phase: \$100,000
 - CN phase: \$5,723,175
 - Add phase schedules as follows:
 - RW phase – Start date: 9/15/16; End date: 11/1/16
 - CN phase – Start date: 10/01/16; End date: 11/01/17
 - Transfer \$855,975 FY 2016 Congestion Mitigation and Air Quality Improvement Program (CMAQ) allocation, including state match, from parent project UPC 102734
 - Add \$4,142,841 FY 2017 Intercity Passenger Rail Operating and Capital (IPROC) allocation
 - Add \$824,359 Local Previous Allocation

- NNTC – Station, Platform, & Site Finishes (UPC 109076)
 - Add new child project of UPC 102734 to TIP.
 - This is the final construction stage and includes the station and site finishes for the multimodal station located in the vicinity of Bland Boulevard near the Newport News/Williamsburg International Airport.
 - Add CN cost estimate of \$15,678,898
 - Add CN schedule – Start date: 4/13/17; End date: 10/5/18
 - Transfer \$2,246,307 Regional Surface Transportation Program (RSTP) Previous Allocations, including state match, from parent project UPC 102734
 - Transfer \$633,268 FY 2016 RSTP allocation, including state match, from parent project UPC 102734

- Transfer \$3,059,970 FY 2017 RSTP allocation, including state match, from parent project UPC 102734
- Transfer \$821,207 FY 2018 RSTP allocation, including state match, from parent project UPC 102734
- Transfer \$1,735,555 FY 2016 CMAQ allocation, including state match, from parent project UPC 102734
- Transfer \$3,440,030 FY 2017 CMAQ allocation, including state match, from parent project UPC 102734
- Transfer \$3,742,561 FY 2018 CMAQ allocation, including state match, from parent project UPC 102734
- NNTC – Track-Work and Service Facility (UPC CNN0001)
 - Add new child project of UPC 102734 to TIP.
 - This is the track work portion of the project and includes all rail components and maintenance facility for the multimodal station located in the vicinity of Bland Boulevard near the Newport News/Williamsburg International Airport.
 - Add phase cost estimates as follows:
 - RW phase: \$2,500,000
 - CN phase: \$13,357,159
 - Add phase schedules as follows:
 - RW phase – Start date: 9/16/16; End date: 1/31/17
 - CN phase – Start date: 2/01/17; End date: 6/29/18
 - Add IPROC allocations as follows:
 - FY 2017: \$1,857,159
 - FY 2018: \$7,000,000
 - FY 2019: \$7,000,000

This request has been made available for public review and comment. The public review period began on June 29, 2016 and ran through July 13, 2016. The Transportation Technical Advisory Committee has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the amendment.