

AGENDA ITEM #5: ALLOCATION OF FUNDS FROM CMAQ AND RSTP RESERVE ACCOUNTS

During the June 2018 TTAC meeting, HRTPO staff provided information on the amount of funds currently available in the CMAQ and RSTP reserves through FY 2024 and encouraged TTAC members to review their CMAQ and RSTP projects and identify projects with cost overruns and/or RSTP projects that may be advanced if funding is advanced on those projects. The deadline to submit that information to HRTPO staff was June 20, 2018.

The amount of available CMAQ and RSTP Reserves through FY 2024 is shown in the following table.

CMAQ and RSTP Reserves through FY 2024

	FY-Previous	FY-19	FY-20	FY-21	FY-22	FY-23	FY-24	Total
CMAQ	* \$257,184	\$3,855	\$0	\$0	\$406,379	\$1,331,620	\$1,670,814	\$3,669,852
RSTP	\$1,000,000	\$2,262,132	\$1,610,937	\$67,293	\$68,435	\$924,616	\$3,079,990	\$9,013,403

* \$56,184 contingent upon HRTPO Board approval at the July 19, 2018 meeting.

HRTPO staff received requests for RSTP funds from the following localities/agencies (see attachment for detailed requests):

- Chesapeake – UPC 18591 – Portsmouth Boulevard Widening
 - \$600,000 in FY 2019 RSTP
 - Increased costs due to unforeseen geotechnical conditions and fuel adjustments
- James City County – UPC 102980 – Pocahontas Trail Multimodal Corridor
 - \$1,750,000 in FY 2019 RSTP
 - \$2,000,000 in FY 2024 RSTP
 - Cost estimate increase from \$18,000,000 to \$28,000,000
- Newport News – UPC 4483 – Atkinson Boulevard
 - \$2,262,132 in FY 2019 RSTP
 - \$722,340 in FY 2020 RSTP
 - Fund cost overrun

Mr. John Mihaly, HRTPO Senior Transportation Planner, will brief the TPS on this item.

Attachment 5

RECOMMENDED ACTION:

Prepare a recommendation for consideration by the TTAC that specifies the following:

- A list of projects to receive additional funding from the CMAQ and RSTP reserves
- The amount of additional funding to be allocated per fiscal year for each project

June 21, 2018

Department of Public Works
 Post Office Box 15225
 Chesapeake, Virginia 23328
 (757) 382-6101
 FAX (757) 382-8537

Robert A. Crum, Jr.
 Executive Director
 Hampton Roads Transportation Planning Organization
 723 Regional Building
 Chesapeake, Virginia 23320

Subject: Transportation Improvement Program (TIP) Amendment Request for UPC 18591, Portsmouth Blvd. (RTE 337)

Dear Mr. Crum:

The City of Chesapeake requests an amendment to the FY 2018-2021 Transportation Improvement Program (TIP) to transfer funds from the Regional Surface Transportation Program (RSTP) Reserve Account, including State Match, to the Portsmouth Boulevard Widening Project (UPC 18591).

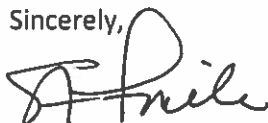
The additional funds are necessary to cover increased costs due to quantity overrun resulting from unforeseen geotechnical conditions and fuel adjustments that could not accurately be determined when the project was originally estimated. The specifics of the request are as follows:

Transfer From				Transfer To		
UPC	Description	Fund Type	Fiscal Year	UPC	Description	Amount
	Reserve Account	RSTP	FY2019	18591	Portsmouth Blvd (RTE 337) Widen to 4-lanes	\$600,000

The current cost estimates, allocations, obligations, expenditures, and RSTP funds available for transfer associated with the project have been confirmed with VDOT. It is requested that the Transportation Technical Advisory Committee (TTAC) and the Transportation Planning Organization (TPO) consider this TIP amendment at the next available meetings.

Thank you for your assistance in this matter. If you have any questions regarding this request, please call me at 757-382-6002.

Sincerely,



Steven J. Froncillo
 Chesapeake Traffic Engineer

Cc: Earl Sorey, P.E., Assistant Director of Public Works
 Darryll Lewis, P.E., Virginia Department of Transportation





Community Development
 101-A Mounts Bay Road
 P.O. Box 8784
 Williamsburg, VA 23187-8784
 P: 757-253-6671
 F: 757-253-6822
 community.development@jamescitycountyva.gov
 jamescitycountyva.gov

Building Safety & Permits
 757-253-6620

Neighborhood Development
 757-253-6640

Planning
 757-253-6685

Zoning
 757-253-6671

June 12, 2018

John Mihaly
 Hampton Roads Transportation Planning Organization
 The Regional Building
 723 Woodlake Drive
 Chesapeake, Virginia 23320

RE: Transportation Improvement Program (TIP) Transfer Request for UPC102980, Pocahontas Trail Multimodal Corridor

Dear Mr. Mihaly:

In the currently adopted Six-Year Improvement Program, the Pocahontas Trail Multimodal Corridor Project (UPC102980) has some funding available, but not enough to complete the project.

Current funding allocated to this project is approximately \$4.5 million and expenditures to date since the commencement of the PE phase are expected to total approximately \$350,000.

Unfortunately, the project cost listed in the adopted TIP is outdated. In partnership with VDOT, the county has recently completed an updated analysis. There have not been any substantive changes to the scope of work (i.e., the scope of work continues to include the installation of a sidewalk, paved shoulder with curb & gutter, pedestrian lighting, bus pull offs and a multiuse trail) and the project limits remain the same.

Based on current PCES methodology, the project cost is now expected to be \$28 million (PE: \$2.9 million; RW: \$7.9 million; CN: \$16.9 million).

Current funding allocations appear sufficient to cover the remainder of the PE phase of the project. In order to fully fund the RW phase of the project, James City County respectfully requests the following TIP Transfer:

Transfer From				Transfer To		
UPC	Description	Fund Type	Fiscal Year	Amount	UPC	Description
	Reserve Account	RSTP	FY2019	\$1,750,000	102980	Pocahontas Trail Multimodal Corridor
	Reserve Account	RSTP	FY2024	\$2,000,000	102980	Pocahontas Trail Multimodal Corridor

June 12, 2018

John Mihaly

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RE: Transportation Improvement Program (TIP) Transfer Request for UPC102980, Pocahontas Trail Multimodal Corridor

Finally, in order to fully fund this project, James City County respectfully requests an allocation of \$16.9 million in CMAQ and/or RSTP funds in FY2025, which would fully fund the CN phase of this project. This project is currently eligible to receive both CMAQ and RSTP funds.

Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed by VDOT and/or coordinated with DRPT.

Should you have any questions, please do not hesitate to contact me.

Sincerely,

A handwritten signature in black ink, appearing to read "Paul D. Holt, III", with a long, sweeping underline that extends to the right.

Paul D. Holt, III, AICP, CNU-A, CFM
Director of Community Development and Planning



(757) 933-2311

City of Newport News

Department of Engineering
2400 Washington Avenue
Newport News, Virginia 23607

Fax (757) 926-8300

June 15, 2018

Mr. John V. Mihaly
Senior Transportation Planner
Hampton Roads Transportation Planning Organization
723 Woodlake Drive
Chesapeake, Virginia 23320

Re: Regional Surface Transportation Program (RSTP) Reserves Funding Request
UPC 4483 Atkinson Boulevard

Dear Mr. Mihaly:

The City of Newport News requests a transfer of \$2,984,480 in funding from the RSTP reserves for UPC 4483 Atkinson Boulevard. The Atkinson Boulevard roadway project is currently under construction and the project has incurred several cost overruns due to required changes in access to portions of the project site adjacent to the newly completed Interstate 64 Segment I widening project. Access to the work areas was further complicated by adjacent protected wetlands. The unexpected costs include design and construction for an access road to the construction area west of I-64 which required additional surveying, pile testing, permitting, material, and specialty equipment. The cost of the additional work to date on this project is \$2,984,480 and this request is for \$2,262,132 from FY 2019 and \$722,340 from FY 2020 RSTP reserves.

I will be available to discuss this request and address any questions at the next Transportation Programming Subcommittee meeting.

Sincerely,

Jacqueline M. Kassel, P.E.
Chief of Transportation Engineering

JMK/BJP/wjr

pc: VDOT Program Manager, Susan Wilson
Chief of Construction and Bridges, V. Urbano