

E. FY 2015-2018 TIP AMENDMENT – VDOT

The Virginia Department of Transportation (VDOT) has requested to revise information related to one project to the FY 2017-2018 Transportation Improvement Program (TIP). The specifics of the request are described below:

- I-264 Interchange Improvements at I-64 and Witchduck Road – Phase 2 (UPC 17630) in Norfolk and Virginia Beach
 - Revise project cost estimate as follows:
 - Preliminary Engineering (PE) phase: \$14,082,810
 - Right-of-Way (RW) phase: \$54,392,666
 - Construction (CN) phase: \$126,028,411
 - Total cost: \$194,503,887
 - Release Previous PE Phase Obligation of \$64,999 Advance Construction (AC) Other funds
 - Add FY 2015 RW Phase Obligation of \$19,825,428 Other-Hampton Roads Transportation Accountability Commission (HRTAC) funds
 - Add FY 2016 RW Phase Obligation of \$34,567,238 Other-HRTAC funds
 - Add FY 2017 PE Phase Obligation of \$199,910 Other-HRTAC funds
 - Add FY 2017 PE Phase Obligation of \$2,112,589 National Highway Performance Program (NHPP) funds
 - Add FY 2017 CN Phase Obligation of \$108,051,146 AC-Other funds
 - Add FY 2017 CN Phase Obligation of \$9,008,153 AC-NHPP funds
 - Add FY 2017 CN Phase Obligation of \$2,704,918 NHPP funds
 - Add FY 2017 CN Phase Obligation of \$346,699 Surface Transportation Program (STP)/Surface Transportation Block Grant (STBG) funds
 - Add FY 2018 CN Phase Obligation of \$5,380,820 AC Conversion-NHPP funds (related to Child project UPC 108041)

This request has been made available for public review and comment from June 29, 2017 through July 13, 2017. The Transportation Technical Advisory Committee has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the TIP amendment.