

C. **FY 2015-2018 TIP REVISION – CMAQ TRANSFER REQUEST: NEWPORT NEWS**

The City of Newport News has requested to transfer a total of \$2,531,737 in Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds from two completed projects to another City CMAQ project that is currently underway. The requested transfer of funding will allow the project that was originally to implement Intelligent Transportation System (ITS) improvements at 12 intersections to be expanded to improve 70 intersections, as well as the underlying central communications system. The specifics of the request are described below:

- Newport News Intelligent Transportation System Upgrades (UPC 100608)
 - Change project description to “Includes improvements to traffic signal controllers, traffic monitoring equipment, data collection and analysis equipment, and traffic communications infrastructure citywide”.
 - Update project cost from \$300,000 to \$2,831,737, all as Preliminary Engineering (PE) cost.
 - Transfer \$2,497,818 FY 2009 CMAQ (\$2,126,423 federal and \$371,395 state match) from UPC 52350
 - Transfer \$33,919 FY 2012 CMAQ (\$27,135 federal and 6,784 state match) from UPC 98829

- Newport News Signal System Improvements (UPC 52350)
 - Transfer \$2,497,818 FY 2009 CMAQ (\$2,126,423 federal and \$371,395 state match) to UPC 100608

- Jefferson Avenue Corridor Improvements (UPC 98829)
 - Transfer \$33,919 FY 2012 CMAQ (\$27,135 federal and 6,784 state match) to UPC 100608

Should the HRTPO Board approve the CMAQ fund transfers and project revisions described above, the FY 2015-2018 Transportation Improvement Program (TIP) will be amended to account for the requested changes. This request has been made available for public review and comment from May 31, 2017 through June 14, 2017. The Transportation Technical Advisory Committee has recommended approval of the CMAQ fund transfers and associated TIP amendment.

RECOMMENDED ACTION:

Approve the CMAQ fund transfers and the associated TIP amendment.