

Regional Connectors Study Consultant Contract Update

July 19, 2018

Background Information

October 20, 2016 - As part of selection of Alternative A Modified (HRBT to include Bowers Hill Interchange)

HRTAC allocated up to \$7 Million for the Regional Connectors Study

\$3 Million

\$4 Million Contingency

Further study of the segments not included in the selected alternative

Explore other options to connect Peninsula and South Side



Structure: Steering (Policy) Committee

| | |
|------------------|----------------|
| Chesapeake | Rick West |
| Hampton | Donnie Tuck |
| Newport News | McKinley Price |
| Norfolk | Martin Thomas |
| Portsmouth | John Rowe |
| Suffolk | Linda Johnson |
| Virginia Beach | Louis Jones |
| Port of Virginia | John Reinhart |
| VDOT | TBD |
| US NAVY | TBD |
| ARMY COE | Greg Steele |
| HRTAC | Kevin Page |
| HRMFFA | Craig Quigley |
| HRTPO | Robert Crum |

Working Group Membership

Voting Members

| | |
|----------------|----------------|
| Chesapeake | Earl Sorrey |
| Hampton | Lynn Allsbrook |
| Newport News | Bryan Stilley |
| Norfolk | Brian Fowler |
| Portsmouth | James Wright |
| Suffolk | Sherry Early |
| Virginia Beach | Phil Pullen |

Non-Voting Members

| | |
|--------------------------------|--|
| Virginia Port Authority | Kit Chope |
| US Navy | Rhonda Murray |
| Army Corps of Engineers | Jason Flowers George Janek Robert Pruhs |
| US Coast Guard | |
| Federal Highway Administration | Ivan Rucker |
| VDOT | Tony Gibson Scott Smizik |
| HRTAC | Kevin Page |
| HRTPO Staff | Robert Crum Mike Kimbrel Rob Case Keith Nichols Dale Stith |

May 17, 2018 HRTPO Meeting

The HRTPO Board authorized the Executive Director to enter into a contract with the Michael Baker International Consultant Team in an amount consistent with the project budget provided by the HRTAC

Regional Connectors Study

Approaching Project in Phases

Phase I contract executed with Michael Baker International at a cost of \$ 359,497

Regional Connectors Study

Task 1 – Develop and Initiate Engagement Program

One on one interviews – Local Governments

One on one interviews – Other Agencies

Prepare Study Engagement/Outreach Plan

Develop and Maintain Study Web Site

Develop and Conduct Regional Survey

Total Cost \$209,574

Regional Connectors Study

Task 2 Evaluate Travel Demand Model

Total Cost: \$25,576

Regional Connectors Study

Task 3 Determine Scenario Planning Effort

Total Cost: \$13,655

Regional Connectors Study

Task 4 Update Existing Conditions Information

Start with New Baseline

Total Cost: \$98,573

Regional Connectors Study

Task 5 Present Findings at Working Group Meetings

Total Cost: \$12,569

Regional Connectors Study

Total Phase I
Michael Baker Contract: \$359,497

Project Coordinator

Interview by Working Group

Next Steps

Schedule Policy Committee Meeting in August

Stakeholder Interviews