

F. FY 2018-2021 TIP REVISION: REQUEST TO TRANSFER CMAQ FUNDING: UPC 103025 PORTSMOUTH TRAFFIC SIGNAL UPDATES

The City of Portsmouth has requested to amend the FY 2018-2021 Transportation Improvement Program (TIP) to transfer a total of \$1,002,147 in Congestion Mitigation and Air Quality Program (CMAQ) funds from one cancelled project and two completed projects to one CMAQ project due to a cost increase, one CMAQ project to make it whole, and to the HRTPO CMAQ Reserve Account. The specifics of the request are described below:

- UPC 103025 – Portsmouth Traffic Signal Updates
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$720,000
 - Right of Way (RW): \$0
 - Construction (CN): \$4,216,344
 - Total Cost Estimate: \$4,936,344
 - Receive \$153,748 of FY 2008 CMAQ funds, including State match, from Resignalization of Alexander’s Corner (UPC 83438)
 - Receive \$282,596 of FY 2008 CMAQ funds, including State match, from Airline Blvd. Coordinated Signal Upgrade from Alexander’s Corner to WCLL (UPC 82858)
 - Receive \$500,000 of FY 2017 CMAQ funds, including State match, from Portsmouth Blvd/Elmhurst Lane Intersection Improvements (UPC 100602)

- UPC 12972 – Portsmouth Citywide Upgrade Signal System/Sign System
 - Receive \$12,619 of FY 2008 CMAQ funds, including State match, from Resignalization of Alexander’s Corner (UPC 83438) in order to make project whole

- HRTPO CMAQ Reserve Account
 - Receive \$53,184 of FY 2008 CMAQ funds, including State match, from Resignalization of Alexander’s Corner (UPC 83438)

Should the HRTPO Board approve the CMAQ fund transfers described above, the FY 2018-2021 Transportation Improvement Program (TIP) will be amended to update the funding information associated with the affected projects. This request was made available for public review and comment from May 31, 2018 through June 14, 2018. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the CMAQ fund transfers and the associated TIP amendment.