

**K. FY 2018-2021 TIP AMENDMENT: UPC 108981
WARWICK BOULEVARD SIDEWALK WIDENING IN NEWPORT NEWS**

The City of Newport News has requested to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to add one project and to transfer a total of \$616,821 Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds from two completed projects. The additional funds will cover pedestrian safety elements that have been made standard by the City post application. The specifics of the request are described below:

- 108981 – Warwick Boulevard Sidewalk Widening
 - Add project to TIP
 - Description: Install sidewalk on Warwick Boulevard from Lucas Creek Road to Atkinson Way.
 - Project Length: 1.5 miles
 - Cost Estimate as follows:
 - Preliminary Engineering (PE): \$187,965
 - Right of Way (RW): \$138,186
 - Construction (CN): \$790,670
 - Total Cost Estimate: \$1,116,821
 - Schedule as follows:
 - PE Start: 1/6/2020; End: 7/31/2020
 - RW Start: 8/3/2020; End: 1/14/2022
 - CN Start: 1/17/2022; End: 12/30/2022
 - Allocations
 - Receive FY 2008 CMAQ allocation of \$79,367, including state match from UPC 84365 (Wayfinding Sign Project Phase II)
 - Receive FY 2008 CMAQ allocation of \$48,749, including state match from UPC 97719 (Wayfinding Sign Project Phase III)
 - Receive FY 2011 CMAQ allocation of \$488,705, including state match from UPC 97719 (Wayfinding Sign Project Phase III)
 - Add FY 2022 CMAQ allocation of \$500,000, including state match
 - Obligations
 - No obligations

This project is considered exempt from conformity under the following provision contained in section 93.126 of the conformity rule, Table 2 Exempt Projects under “Air Quality – Bicycle and pedestrian facilities”, as the project is the addition of a sidewalk.

Should the HRTPO Board approve the funding transfers described above, the FY 2018-2021 Transportation Improvement Program (TIP) will be amended to update the funding information associated with the projects. This request was made available for public review and comment from July 3, 2019 through July 17, 2019. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the project transfers and associated TIP amendment.