

**G. FY 2018-2021 TIP AMENDMENT: UPC 106689
I-64 PENINSULA WIDENING – SEGMENT III**

The Virginia Department of Transportation (VDOT) has requested to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimate, schedule, allocations, and obligations for one project as described below:

- UPC 106689 – I-64 Peninsula Widening – Segment III
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$10,000,000
 - Right of Way (RW): N/A
 - Construction (CN): \$112,893,996
 - Total Cost Estimate: \$122,893,996
 - Revise Schedule as follows:
 - PE Start: 3/1/2016; End: 6/21/2017
 - RW Start: N/A
 - CN Start: 6/21/2017; End: 9/24/2021
 - Revise Allocations as follows:
 - Remove FY Previous High Priority Program (HPP) allocation of \$10,000,000
 - Remove FY 2018 HPP allocation of \$19,210,469
 - Revise FY 2018 Hampton Roads Transportation Fund (HRTF) allocation to be \$19,741,600
 - Remove FY 2019 National Highway Performance Program (NHPP) allocation of \$25,600,000 and \$6,400,000 match
 - Add FY 2019 HRTF allocation of \$42,282,068
 - Remove FY 2020 NHPP allocation of \$20,687,080 and \$5,171,770 match
 - Revise FY 2020 HRTF allocation to be \$51,651,130
 - Remove FY 2021 NHPP Exempt allocation of \$8,479,331
 - Remove FY 2021 NHPP allocation of \$39,927,249 and \$9,451,854 match
 - Revise FY 2021 HRTF allocation to be \$6,419,198
 - Revise Obligations as follows:
 - Remove FY Previous PE Phase Advanced Construction (AC) obligation of \$2,800,000
 - Add FY Previous PE Phase HRTF obligation of \$2,800,000
 - Remove FY 2018 PE Phase AC obligation of \$7,200,000
 - Add FY 2018 PE Phase HRTF obligation of \$7,200,000
 - Remove FY Previous RW Phase AC-Other obligation of \$12,000,001
 - Remove FY Previous CN Phase AC-Other obligation of \$64,823,668
 - Add FY Previous CN Phase HRTF obligation of \$54,823,668
 - Add FY 2019 CN Phase HRTF obligation of \$51,651,130
 - Add FY 2020 CN Phase HRTF obligation of \$6,419,198

This project is considered regionally significant and was included as such in the Hampton Roads FY 2018-2021 TIP and 2040 LRTP that received a conformity finding from FHWA dated October 29, 2018. This amendment only changes the project cost estimate and schedule, and would not significantly change how it was modeled in the analysis (i.e., project termini, number of lanes, analysis year, etc.). Since this project is already included in a conforming TIP and LRTP, a new conformity determination is not needed.

This request was made available for public review and comment from July 3, 2019 through July 17, 2019. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the TIP amendment.