

**F. FY 2018-2021 TIP AMENDMENT: UPC 109790
I-64 PENINSULA WIDENING – SEGMENT III (SMART SCALE – RELATED TO UPC
106689)**

The Virginia Department of Transportation (VDOT) has requested to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimate, schedule, allocations, and obligations for one project as described below:

- UPC 109790 – I-64 Peninsula Widening – Segment III (SMART SCALE – related to UPC 106689)
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): N/A
 - Right of Way (RW): \$12,000,000
 - Construction (CN): \$109,151,977
 - Total Cost Estimate: \$121,151,977
 - Revise Schedule as follows:
 - PE Start: N/A
 - RW Start: 6/21/2017; End: 6/21/2017
 - CN Start: 6/21/2017; End: 9/24/2021
 - Revise Allocations as follows:
 - Remove FY Previous State Funds (STF) allocation of \$10,000,000
 - Add FY Previous High Priority Program (HPP) allocation of \$10,000,000
 - Remove FY 2018 STF allocation of \$3,934,105
 - Revise FY 2018 National Highway Performance Program (NHPP) allocation to be \$4,585,414, plus \$1,146,353 match
 - Add FY 2018 HPP allocation of \$12,790,549
 - Revise FY 2019 NHPP allocation to be \$3,503,607, plus \$875,902 match
 - Add FY 2019 HPP allocation of \$1,485,724, plus \$371,431 match
 - Add FY 2019 Surface Transportation Program (STP) allocation of \$24,000,000, plus \$6,000,000 match
 - Revise FY 2020 NHPP allocation to be \$955,309, plus \$238,827 match
 - Add FY 2020 STP allocation of \$17,766,233, plus \$4,441,558
 - Revise FY 2021 NHPP allocation to be \$12,677,653, plus \$5,098,208 match
 - Remove FY 2021 Equity Bonus/Minimum Guarantee (EB/MG) allocation of \$10,599,163
 - Add FY 2021 HPP allocation of \$7,715,182
 - Add FY 2021 STP allocation of \$6,000,021, plus \$1,500,006 match

- Revise Obligations as follows:
 - Remove FY 2018 PE Phase Advanced Construction (AC) obligation of \$1
 - Remove FY 2018 RW Phase AC obligation of \$12,000,000
 - Add FY 2018 RW Phase Highway Infrastructure Program (HIP) obligation of \$1,857,155
 - Add FY 2019 RW Phase Surface Transportation Program/Surface Transportation Block Grant (STP/STBG) obligation of \$10,142,845
 - Remove FY 2018 CN Phase AC obligation of \$132,927,753
 - Add FY 2018 CN Phase National Highway System/National Highway Performance Program (NHS/NHPP) obligation of \$10,111,276
 - Add FY 2018 CN Phase STP/STBG obligation of \$30,000,000
 - Add FY 2020 CN Phase AC-Conversion obligation of \$26,615,486

This project is the child project of UPC 106689 which is considered regionally significant and was included as such in the Hampton Roads FY 2018-2021 TIP and 2040 LRTP that received a conformity finding from FHWA dated October 29, 2018. UPC 109790 is being added to the FY 2018-2021 TIP for accounting purposes related to the Hampton Roads Transportation Fund (HRT); therefore, a new conformity determination is not needed.

This request was made available for public review and comment from July 3, 2019 through July 17, 2019. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the TIP amendment.