

**E. FY 2018-2021 TIP AMENDMENT: UPC 111711
LASKIN ROAD PHASE 1-A IN VIRGINIA BEACH**

The Virginia Department of Transportation (VDOT) has requested to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimate, schedule, and obligations for one project as described below:

- UPC 111711 – Laskin Road Phase 1-A
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$1,170,000
 - Right of Way (RW): \$4,992,976
 - Construction (CN): \$49,616,391
 - Total Cost Estimate: \$55,779,367
 - Revise Schedule as follows:
 - PE Start: 12/6/2017; End: 10/10/2018
 - RW Start: 10/10/2018; End: 1/22/2019
 - CN Start: 1/22/2019; End: 5/1/2023
 - Revise Obligations as follows:
 - Add FY 2019 PE Phase National Highway System/National Highway Performance Program (NHS/NHPP) obligation of (\$430,000)
 - Remove FY 2019 RW Phase Advanced Construction (AC) obligation of \$3,684, 543
 - Remove FY 2019 RW Phase Surface Transportation Program/Surface Transportation Block Grant (STP/STBG) obligation of \$458,487
 - Revise FY 2019 RW Phase NHS/NHPP obligation to be \$419,946
 - Remove FY 2020 RW Phase AC-Conversion obligation of \$83,905
 - Add FY 2020 RW Phase NHS/NHPP obligation of \$4,456,101
 - Remove FY 2021 RW Phase AC-Conversion obligation of \$3,600,638
 - Add FY 2021 RW Phase NHS/NHPP obligation of \$116,929
 - Remove FY 2019 CN Phase AC-Conversion obligation of \$4,034,304
 - Remove FY 2019 CN Phase AC obligation of \$8,737,024
 - Revise FY 2019 CN Phase AC-Other obligation to be \$36,610,942
 - Add FY 2021 CN Phase NHS/NHPP obligation of \$1,870,721
 - Add FY 2021 CN Phase STP/STBG obligation of \$6,418,757
 - Add FY 2021 CN Phase AC obligation of \$4,715,971

This project is considered regionally significant and was included as such in the Hampton Roads FY 2018-2021 TIP and 2040 L RTP that received a conformity finding from FHWA dated October 29, 2018. This amendment only changes the project cost estimate and schedule, and would not significantly change how it was modeled in the analysis (i.e., project termini, number of lanes, analysis year, etc.).

Since this project is already included in a conforming TIP and LRTP, a new conformity determination is not needed.

This request was made available for public review and comment from July 3, 2019 through July 17, 2019. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the TIP amendment.