

**D. FY 2018-2021 TIP AMENDMENT: UPC 12546
LASKIN ROAD WIDENING IN VIRGINIA BEACH**

The Virginia Department of Transportation (VDOT) has requested to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimate, schedule, and obligations for one project as described below:

- UPC 12546 – Laskin Road Widening
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$9,405,589
 - Right of Way (RW): \$35,133,063
 - Construction (CN): \$41,521,989
 - Total Cost Estimate: \$86,060,641
 - Revise Schedule as follows:
 - PE Start: 4/12/1993; End: 2/21/2002
 - RW Start: 2/21/2002; End: 1/22/2019
 - CN Start: 1/22/2019; End: 5/1/2023
 - Revise Allocations as follows:
 - Revise FY Previous National Highway Performance Program (NHPP) allocation to be \$3,259,783
 - Revise FY Previous Urban allocation to be \$15,920,623
 - Revise FY Previous Equity Bonus/Minimum Guarantee (EB/MG) allocation to be \$5,321,783
 - Revise FY Previous Bond Match (BOM) allocation to be \$6,328,629
 - Add FY 2019 State Funds allocation of \$2,000,000
 - Revise FY 2019 NHPP allocation to be \$1,501,664
 - Revise FY 2019 Urban allocation to be \$1,662,872
 - Add FY 2019 BOM allocation of \$875,416
 - Remove FY 2020 Surface Transportation Program (STP) allocation of \$1,931,866
 - Revise FY 2020 NHPP allocation to be \$6,682,468
 - Add FY 2020 BOM allocation of \$1,670,616
 - Revise Obligations as follows:
 - Remove FY 2019 PE Phase Surface Transportation Program/Surface Transportation Block Grant (STP/STBG) obligation of \$1,931,866
 - Revise FY 2019 PE Phase EB/MG obligation to be \$2,916,042 and \$729,011 match
 - Remove FY 2019 PE Phase NHS/NHPP obligation of \$1,701,098
 - Remove FY 2019 RW Phase Advanced Construction (AC) Other obligation of \$935,058
 - Revise FY 2019 RW Phase NHS/NHPP obligation to be \$3,374,314
 - Add FY 2019 RW Phase EB/MG obligation of \$168,486, plus \$42,122 match
 - Add FY 2019 RW Phase STP/STBG obligation of \$2,473,159, plus \$618,290 match

- Add FY 2018 CN Phase NHS/NHPP obligation of \$5,077,493
- Remove FY 2019 CN Phase AC-Other obligation of \$32,546,937
- Add FY 2019 CN Phase NHS/NHPP obligation of \$5,510,131
- Add FY 2020 CN Phase AC-Conversion obligation of \$331,546

This project is considered regionally significant and was included as such in the Hampton Roads FY 2018-2021 TIP and 2040 LRTP that received a conformity finding from FHWA dated October 29, 2018. This amendment only changes the project cost estimate and schedule, and would not significantly change how it was modeled in the analysis (i.e., project termini, number of lanes, analysis year, etc.). Since this project is already included in a conforming TIP and LRTP, a new conformity determination is not needed.

This request was made available for public review and comment from July 3, 2019 through July 17, 2019. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the TIP amendment.