

REGIONAL CONNECTORS STUDY

HRTPO BOARD MEETING

July 18, 2019

Agenda Item 12 - Phase 2 Supplement Budget Omission

Phase 2 Supplement Budget Omission

- Budget omission – seeking approval

- 579 hours
- \$96,746 – labor and other direct costs
- 10% contingency (\$9,675)
- Total potential value - \$106,421

- Phase 2 Budget components

- Phase 2 Interim budget - \$779,199
- Phase 2 Supplement budget – \$780,601
- Phase 2 Supplement budget omission - \$106,421

TOTAL \$1,666,221

Recommended Action

Recommended Action under Meeting Agenda item #21:

- Approval of a \$106,421 increase in the budget for Phase 2 Supplement to address a budget omission.