

G. FY 2015-2018 TIP REVISION – CMAQ ALLOCATION REQUEST: SUFFOLK

Attached is a request from the City of Suffolk for an allocation from the FY 2016 Congestion Mitigation and Air Quality Improvement Program (CMAQ) reserve account to address a funding gap on a current CMAQ project.

The City of Suffolk is prepared to move forward with the North Main Street Sidewalk project (UPC 99172) to construction advertisement. Based on the current right of way costs (actual) and construction cost estimates, VDOT has notified the City that there is an approximate \$16,252 funding gap existing on the project that must be addressed prior to advertisement. The City of Suffolk would like to request \$20,000 in FY 2016 CMAQ reserve account funds to close the funding gap on this project. The amount of the request includes a contingency of \$3,748 to cover additional anticipated administrative costs.

There is currently \$152,945 available in the FY 2016 CMAQ reserve account. The Transportation Technical Advisory Committee has recommended approval of the City's request for \$20,000 from the FY 2016 CMAQ reserve account and an associated TIP amendment to revise the funding information for the project.

The TIP amendment was made available for public review and comment from July 1, 2015 through July 15, 2015.

Attachment 17-G

Recommended Action:

Approve the funding request and associated TIP amendment.



CITY OF SUFFOLK
DEPARTMENT OF PUBLIC WORKS / ENGINEERING DIVISION
442 WEST WASHINGTON STREET, SUFFOLK, VIRGINIA 23434 PHONE (757) 514-7725

June 26, 2015

Camelia Ravanbakht, Ph. D.
Hampton Roads Transportation Planning Organization
723 Woodlake Drive
Chesapeake, VA 23320

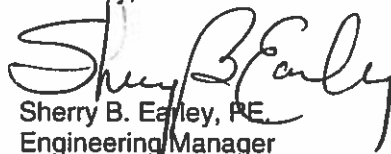
RE: UPC 99172 North Main Street Sidewalk

Dear Dr. Ravanbakht:

The City of Suffolk is preparing to move forward to construction advertisement on the referenced project. Based on current right of way costs (actual) and construction cost estimates, VDOT has notified the City that there is an approximate \$16,252 funding gap existing on the project that must be addressed prior to advertisement. The City of Suffolk would like to request \$20,000 of the recently identified \$152,945 in FY 2016 CMAQ funds that were indicated to be available to localities to close the funding gap on this project. The amount of the request would include the funding gap identified as well as provide a small contingency to cover additional anticipated administrative costs. Should favorable bids be received, the City of Suffolk would recommend returning any remaining portion of the \$20,000 allocation to the region to be made available to other CMAQ projects.

Thank you in advance for your consideration of this matter. If you should have any questions or concerns regarding this request, please call me at 757-514-7703.

Sincerely,


Sherry B. Early, PE
Engineering Manager
Department of Public Works
City of Suffolk

CC: Eric Nielsen, PE, Public Works, Director
Robert Lewis, PE, Traffic Engineer, Public Works
Michael Kimbrel, Principal Transportation Engineer, HRTPO
Sonya Hallums-Ponton, PMP, District Program Manager, VDOT
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